

National Institutes of Health
Mechanism Detail
Actual Obligations, FY 2000 - FY 2011
(Dollars in Thousands)

NHLBI Actual Obligations

Mechanism	FY 2000 Actual		FY 2001 Actual		FY 2002 Actual		FY 2003 Actual		FY 2004 Actual		FY 2005 Actual		FY 2006 Actual		FY 2007 Actual		FY 2008 Actual		FY 2009 Actual		FY 2010 Actual		FY 2011 Actual			
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount		
Research Grants:																										
Research Proj.:																										
Noncompeting	2,566	\$882,159	2,819	\$1,098,132	3,057	\$1,268,857	3,123	\$1,386,101	3,165	\$1,444,838	3,089	\$1,508,085	3,029	\$1,512,273	2,843	\$1,433,098	2,783	\$1,423,739	2,928	\$1,477,679	2,959	\$1,554,590	2,903	#####		
Admin. Supp.	(79)	7,117	(61)	3,367	(163)	12,484	(97)	4,189	(117)	10,094	(139)	11,895	(125)	14,720	(112)	13,092	(129)	13,988	(144)	7,868	(119)	10,504	(118)	16,925		
Competing	1,003	419,280	1,033	424,318	1,018	437,391	1,064	463,660	1,034	477,307	909	447,830	871	411,596	943	466,987	997	467,992	968	477,973	903	467,511	856	445,975		
Subtotal, RPGs	3,569	1,308,556	3,852	1,525,817	4,075	1,718,732	4,187	1,853,950	4,199	1,932,239	3,998	1,967,810	3,900	1,938,589	3,786	1,913,177	3,780	1,905,719	3,896	1,963,520	3,862	2,032,605	3,759	2,004,986		
SBIR/STTR	226	47,478	214	54,934	201	60,841	239	66,251	275	71,530	232	74,240	181	72,460	174	73,515	173	77,914	172	76,341	165	75,919	163	74,934		
Subtotal, RPGs	3,795	1,356,034	4,066	1,580,751	4,276	1,779,573	4,426	1,920,201	4,474	2,003,769	4,230	2,042,050	4,081	2,011,049	3,960	1,986,692	3,953	1,983,633	4,068	2,039,861	4,027	2,108,524	3,922	2,079,920		
Research Centers:																										
Spec/Comp.	79	123,803	79	127,232	76	128,162	77	138,941	70	140,175	68	151,045	57	140,321	55	140,614	48	106,958	43	89,697	39	72,011	60	54,483		
Clinical Research	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Biotechnology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Comparative Med.	0	0	0	0	0	0	0	0	0	425	0	450	1	765	0	420	0	435	0	455	0	555	0	1,448		
RCMI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Subtotal, Research Centers	79	123,803	79	127,232	76	128,162	77	138,941	70	140,600	68	151,495	58	141,086	55	141,034	48	107,393	43	90,152	39	72,566	60	55,931		
Other Research:																										
Research Careers	459	54,185	509	57,470	543	63,513	552	65,817	559	67,794	519	71,018	512	70,365	534	74,954	549	78,715	572	84,647	591	81,544	570	79,090		
Cancer Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Coop. Cl.	25	14,779	25	13,409	26	14,048	24	21,772	26	20,565	38	26,295	47	33,684	48	36,622	29	23,514	23	18,775	11	19,150	50	44,705		
BRS	0	0	0	3,452	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
MBSR	0	2,793	0	3,165	0	2,793	0	2,718	0	2,806	1	2,428	1	2,403	4	2,475	7	1,527	10	2,167	11	2,539	13	2,883		
Other	46	18,909	41	14,914	48	14,653	53	22,865	64	21,620	79	16,972	82	17,350	99	21,233	93	22,186	111	25,412	120	26,011	115	26,095		
Subtotal, Other Research	530	90,666	575	88,958	617	98,459	629	113,172	649	112,785	637	116,713	642	123,802	685	135,284	678	125,942	716	131,001	733	129,244	748	152,773		
Total, Res. Grants	4,404	1,570,503	4,720	1,796,941	4,969	2,006,194	5,132	2,172,314	5,193	2,257,154	4,935	2,310,258	4,781	2,275,937	4,700	2,263,010	4,679	2,216,968	4,827	2,261,014	4,799	2,310,334	4,730	2,288,624		
Training:	<u>FITPs:</u>		<u>FITPs:</u>		<u>FITPs:</u>		<u>FITPs:</u>		<u>FITPs:</u>		<u>FITPs:</u>		<u>FITPs:</u>		<u>FITPs:</u>		<u>FITPs:</u>		<u>FITPs:</u>		<u>FITPs:</u>		<u>FITPs:</u>		<u>FITPs:</u>	
Individual	238	8,856	223	8,926	214	9,450	185	8,543	189	8,821	202	9,665	205	10,045	174	8,193	202	9,075	242	10,330	275	11,677	246	10,627		
Institutional	1,603	56,496	1,670	64,793	1,730	69,720	1,784	77,242	1,828	78,371	1,797	78,681	1,742	79,134	1,789	85,123	1,684	85,798	1,747	86,248	1,777	86,286	1,780	87,371		
Total, Training	1,841	65,352	1,893	73,719	1,944	79,170	1,969	85,785	2,017	87,192	1,999	88,346	1,947	89,179	1,963	93,316	1,886	94,873	1,989	96,578	2,052	97,963	2,026	97,998		
R&D Contracts (SBIR/STTR)	208	201,294	200	220,056	210	258,300	184	290,474	209	285,472	192	268,573	181	262,851	204	295,842	207	338,787	216	361,098	170	379,892	177	368,291		
	(1)	(684)	(1)	(513)	(1)	(421)	(1)	(100)	(2)	(532)	(5)	(785)	(1)	(477)	(5)	(1,274)	(3)	(471)	(8)	(2,402)	(15)	(2,519)	(5)	(2,498)		
Intramural Research		122,269		133,765		146,736		157,824		164,244		166,345		168,346		169,549		177,490		181,734		186,249		192,083		
Res. Mgmt and Support		67,868		73,554		79,394		87,284		88,539		89,051		97,214		100,606		109,215		114,128		119,063		122,554		
Cancer Control		0		0		0		0		0		0		0		0		0		0		0		0		
Construction		0		0		0		0		0		0		0		0		0		0		0		0		
Total, NHLBI Actual Obligations		2,027,286		2,298,035		2,569,794		2,793,681		2,882,601		2,922,573		2,893,527		2,922,323		2,937,333		3,014,552		3,093,501		3,069,550		

Notes:

Totals obligations derive from budget authority received from discretionary and mandatory appropriations, including Superfund Research and Type 1 diabetes accounts, if applicable to the IC.
 NIAID amounts excludes value of Global AIDS transfer to U.S. Department of State.
 Amounts reported for the NHLBI-Federally Funded R&D Center in Frederick, MD are displayed in Construction (Extramural). Facility repair and improvements are, however, budgeted within the Buildings & Facilities mechanism.
 As of FY 2007, the number of grants reflected in the RPG total line includes R56 one or two-year short-term project grants.

National Institutes of Health
 Mechanism Detail
 Actual Obligations, FY 2000 - FY 2011
 (Dollars in Thousands)

NIH Total Actual Obligations

Mechanism	FY 2000 Actual		FY 2001 Actual		FY 2002 Actual		FY 2003 Actual		FY 2004 Actual		FY 2005 Actual		FY 2006 Actual		FY 2007 Actual		FY 2008 Actual		FY 2009 Actual		FY 2010 Actual		FY 2011 Actual			
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount		
Research Grants:																										
Research Proj.:																										
Noncompeting	21,779	\$6,715,229	23,322	\$7,941,108	24,921	\$9,135,019	25,776	\$10,028,605	27,064	\$10,784,249	27,353	\$10,997,365	27,296	\$11,051,898	26,680	\$10,998,171	26,658	\$11,231,338	26,267	\$11,396,702	25,787	\$11,773,351	26,180	\$11,893,218		
Admin. Supp.	(1,860)	128,829	(2,002)	204,447	(2,142)	223,667	(2,041)	200,503	(2,024)	255,251	(1,856)	456,222	(1,711)	284,812	(1,628)	212,448	(1,600)	187,416	(1,857)	220,706	(1,542)	188,860	(1,265)	201,839		
Competing	8,765	2,911,946	9,101	3,031,712	9,396	3,183,082	10,411	3,517,112	10,025	3,562,016	9,481	3,396,187	9,085	3,357,924	10,089	3,714,402	9,737	3,681,921	9,167	3,921,058	9,408	3,933,434	8,714	3,732,274		
Subtotal, RPGs	30,544	9,756,004	32,423	11,177,267	34,317	12,541,768	36,187	13,746,220	37,089	14,601,516	36,834	14,849,774	36,381	14,694,634	36,769	14,925,021	36,395	15,100,675	35,434	15,538,466	35,195	15,895,645	34,894	15,827,331		
SBIR/STTR	1,640	362,245	1,699	418,044	1,889	496,683	2,032	540,838	2,190	611,784	1,934	625,183	1,835	619,029	1,792	630,877	1,849	634,873	1,751	647,727	1,694	653,158	1,506	648,379		
Subtotal, RPGs	32,184	10,118,249	34,122	11,595,311	36,206	13,038,451	38,219	14,287,058	39,279	15,213,300	38,768	15,474,957	38,216	15,313,663	38,561	15,555,898	38,244	15,735,548	37,185	16,186,193	36,889	16,548,803	36,400	16,475,710		
Research Centers:																										
Spec/Comp.	738	1,136,660	799	1,373,174	901	1,585,054	1,010	1,835,303	1,092	1,947,020	1,073	2,044,732	1,086	2,044,853	1,166	2,192,634	1,153	2,203,290	1,157	2,256,653	1,196	2,300,702	1,227	2,226,931		
Clinical Research	80	203,184	95	230,268	96	258,021	106	285,189	108	287,675	103	297,649	89	308,386	88	380,981	91	425,927	76	426,138	79	435,787	73	438,543		
Biotechnology	72	85,442	72	109,509	75	134,553	78	142,898	89	139,909	89	130,806	87	129,169	109	137,148	109	137,888	103	144,286	45	152,412	95	147,347		
Comparative Med.	43	80,663	48	101,981	48	93,907	53	109,197	55	115,830	51	119,372	51	123,032	54	124,146	50	126,308	47	134,160	45	133,561	50	137,523		
RCMI	18	41,203	18	44,668	19	52,188	18	55,591	18	55,538	17	54,796	28	54,213	28	53,606	22	52,933	23	57,473	23	60,452	23	59,136		
Subtotal, Research Centers	951	1,547,152	1,032	1,859,600	1,139	2,123,723	1,265	2,428,178	1,362	2,545,972	1,333	2,647,355	1,341	2,659,653	1,445	2,888,515	1,425	2,946,346	1,406	3,018,710	1,388	3,082,914	1,468	3,009,480		
Other Research:																										
Research Careers	2,898	333,586	3,234	394,580	3,666	459,381	4,058	535,605	4,289	586,145	4,211	608,154	4,173	614,274	4,299	662,776	4,302	681,568	4,166	670,967	4,049	648,887	3,919	625,950		
Cancer Ed.	83	16,821	91	21,740	96	26,775	102	30,041	101	32,214	101	34,581	99	34,561	89	31,337	82	30,089	83	31,945	91	35,444	90	32,590		
Coop. Cl.	401	293,673	408	323,655	441	360,040	387	378,653	337	357,123	327	335,118	353	344,503	363	335,103	377	410,194	339	404,250	332	431,227	414	448,384		
BRS	167	44,994	157	66,962	184	128,847	177	120,303	177	116,196	167	105,613	140	65,518	188	98,312	106	66,303	122	66,494	134	67,626	135	70,232		
MBSR	135	87,826	158	100,072	164	110,881	168	117,203	166	117,479	155	116,278	155	115,032	165	111,310	265	107,302	338	106,337	371	106,966	367	104,455		
Other	953	236,599	1,076	333,908	1,378	388,019	1,505	434,782	1,640	469,167	1,701	482,467	1,667	477,086	1,762	488,026	1,678	510,066	1,662	519,375	1,729	530,351	1,770	547,641		
Subtotal, Other Research	4,637	1,013,499	5,124	1,240,917	5,929	1,473,943	6,397	1,616,587	6,710	1,678,324	6,662	1,682,211	6,587	1,650,974	6,866	1,726,864	6,810	1,805,522	6,710	1,799,368	6,706	1,820,501	6,695	1,829,252		
Total, Res. Grants	37,772	12,678,900	40,278	14,695,828	43,274	16,636,117	45,881	18,331,823	47,351	19,437,596	46,763	19,804,523	46,144	19,624,290	46,872	20,171,277	46,479	20,487,416	45,301	21,004,271	44,983	21,452,218	44,563	21,314,442		
Training:																										
Individual	2,604	86,134	2,724	95,357	2,684	102,041	2,773	108,444	2,816	112,704	2,923	119,213	2,976	122,758	2,982	121,215	3,040	123,081	3,010	121,653	3,070	125,695	3,027	127,442		
Institutional	13,226	453,376	13,762	494,267	14,159	548,645	14,540	602,997	14,779	627,802	14,449	624,648	13,933	608,363	14,614	660,694	14,263	647,399	14,280	654,540	14,080	649,491	13,861	644,324		
Total, Training	15,830	539,510	16,486	589,624	16,843	650,686	17,313	711,441	17,595	740,506	17,372	743,861	16,909	731,121	17,596	781,909	17,303	770,480	17,290	776,193	17,150	775,186	16,888	771,766		
R & D Contracts (SBIR/STTR)	1,219	1,147,672	1,313	1,387,989	1,990	1,643,362	2,117	2,300,590	2,876	2,693,347	2,503	2,518,111	3,398	2,582,606	2,752	2,714,122	2,790	2,936,314	2,526	3,058,258	2,289	3,145,385	2,373	2,997,696		
	(52)	(12,757)	(76)	(17,408)	(65)	(18,852)	(99)	(22,180)	(107)	(21,612)	(92)	(236,825)	(92)	(23,809)	(98)	(25,896)	(95)	(22,072)	(116)	(31,822)	(112)	(32,927)	(115)	(38,067)		
Intramural Research		1,746,220		1,952,319		2,225,292		2,564,664		2,658,853		2,737,865		2,745,676		3,035,833		3,091,240		3,222,852		3,306,312		3,330,815		
Res. Mgmt and Support		600,203		692,508		788,950		929,871		980,656		1,017,762		1,098,953		1,157,602		1,375,559		1,431,742		1,513,176		1,521,641		
Cancer Control		389,425		459,482		501,208		533,173		529,980		531,634		505,705		498,396		0		0		0		0		
Construction		76,181		78,000		117,600		496,782		118,148		186,496		37,620		22,020		7,920		7,920		7,920		7,920		
Total, All ICs	17,178,111	17,178,111	19,855,750	19,855,750	22,563,215	22,563,215	25,868,344	25,868,344	27,159,086	27,159,086	27,540,252	27,540,252	27,325,971	27,325,971	28,381,159	28,381,159	28,668,929	28,668,929	29,501,236	29,501,236	30,200,197	30,200,197	29,944,280	29,944,280		
Library of Medicine		213,730		239,068		275,395		299,771		310,165		312,980		311,721		0		0		0		0		0		
Office of the Director		281,587		212,482		234,784		266,161		327,267		533,673		724,831		563,596		523,798		616,639		632,966		623,887		
Buildings & Facilities		140,311		205,756		114,839		305,628		303,254		239,246		170,456		89,114		127,227		88,815		203,055		62,161		
NIH Total Actual Obligations	17,813,739	17,813,739	20,513,056	20,513,056	23,188,233	23,188,233	26,739,904	26,739,904	28,099,772	28,099,772	28,626,151	28,626,151	28,532,979	28,532,979	29,033,869	29,033,869	29,319,954	29,319,954	30,206,690	30,206,690	31,036,218	31,036,218	30,630,328	30,630,328		

Notes:
 Totals obligations derive from budget authority received from discretionary and mandatory appropriations, including Superfund Research and Type 1 diabetes accounts, net of Global AIDS transfers.
 NIAID amounts excludes value of Global AIDS transfer to U.S. Department of State.
 Obligations for Library of Medicine and Cancer Control are distributed across the other budget mechanisms starting in FY 2007.
 Buildings & Facilities obligations includes unobligated balances carried forward from prior fiscal years.
 As of FY 2007, the number of grants reflected in the RPG total line includes R56 one or two-year short-term project grants.

National Institutes of Health
 Mechanism Detail
 Actual Obligations, FY 2000 - FY 2011
 (Dollars in Thousands)

NCI Actual Obligations

Mechanism	FY 2000 Actual		FY 2001 Actual		FY 2002 Actual		FY 2003 Actual		FY 2004 Actual		FY 2005 Actual		FY 2006 Actual		FY 2007 Actual		FY 2008 Actual		FY 2009 Actual		FY 2010 Actual		FY 2011 Actual			
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount		
Research Grants:																										
Research Proj.:																										
Noncompeting	3,101	\$1,050,107	3,222	\$1,170,164	3,348	\$1,325,067	3,358	\$1,415,844	3,588	\$1,516,635	3,862	\$1,603,571	3,896	\$1,598,350	3,882	\$1,546,958	3,880	\$1,571,383	3,683	\$1,550,906	3,619	\$1,536,844	3,769	#####		
Admin. Supp.	(266)	23,721	(392)	36,831	(312)	46,789	(286)	60,180	(311)	54,550	(292)	50,655	(291)	49,339	(259)	36,466	(266)	24,665	(263)	33,257	(254)	28,947	(206)	23,619		
Competing	1,151	390,582	1,188	418,620	1,264	436,121	1,432	494,982	1,492	494,067	1,292	439,870	1,280	415,067	1,312	434,713	1,284	456,644	1,235	457,834	1,253	516,598	1,106	424,494		
Subtotal, RPGs	4,252	1,464,410	4,410	1,625,615	4,612	1,807,977	4,790	1,971,006	5,080	2,065,252	5,154	2,094,096	5,176	2,062,756	5,194	2,018,137	5,164	2,052,692	4,918	2,041,997	4,872	2,082,389	4,875	2,079,627		
SBIR/STTR	306	67,090	328	75,833	374	86,366	356	90,857	397	99,579	265	97,775	263	96,055	278	93,677	312	97,439	261	91,954	207	85,669	144	84,054		
Subtotal, RPGs	4,558	1,531,500	4,738	1,701,448	4,986	1,894,343	5,146	2,061,863	5,477	2,164,831	5,419	2,191,871	5,439	2,158,811	5,472	2,111,814	5,476	2,150,131	5,179	2,133,951	5,079	2,168,058	5,019	2,163,681		
Research Centers:																										
Spec/Comp.	82	221,350	93	279,731	107	319,753	122	378,079	164	409,288	152	454,252	163	463,860	167	471,669	195	512,290	210	560,255	250	611,133	256	598,037		
Clinical Research	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biotechnology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	948	0	1,198	0	0	0	0	0	0
Comparative Med.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RCMI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal, Research Centers	82	221,350	93	279,731	107	319,753	122	378,079	164	409,288	152	454,252	163	463,860	167	471,669	195	512,290	210	561,453	250	611,133	256	598,037		
Other Research:																										
Research Careers	317	40,869	358	51,177	420	54,867	486	71,845	494	74,207	531	76,652	550	80,836	525	79,595	525	79,528	499	79,120	452	74,914	438	73,615		
Cancer Ed.	83	16,821	91	21,740	96	26,775	102	30,041	101	32,214	101	34,581	99	34,561	89	31,337	82	30,089	83	31,945	91	35,444	90	32,590		
Coop. Cl.	140	144,608	138	154,261	137	163,826	78	158,714	64	154,357	63	142,847	63	145,919	66	148,193	133	235,832	134	234,531	131	254,487	135	243,880		
BRS	0	0	0	0	0	6,133	0	3,842	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MBRS	0	3,341	0	3,479	0	3,980	0	3,853	0	3,853	0	3,367	0	2,914	0	2,435	0	1,360	1	889	0	466	0	0	0	0
Other	113	27,037	147	38,544	163	48,554	189	52,071	198	50,285	179	51,525	171	62,863	146	61,321	162	64,933	146	70,809	153	77,302	147	75,546		
Subtotal, Other Research	653	232,676	734	269,201	816	304,135	855	320,366	857	314,916	874	308,972	883	327,093	826	322,881	902	411,742	863	417,294	827	442,613	810	425,631		
Total, Res. Grants	5,293	1,985,526	5,565	2,250,380	5,909	2,518,231	6,123	2,760,308	6,498	2,889,035	6,445	2,955,095	6,485	2,949,764	6,465	2,906,364	6,573	3,075,111	6,252	3,112,698	6,156	3,221,804	6,085	3,187,349		
Training:																										
Individual	165	5,720	180	6,583	131	5,219	146	5,960	161	6,546	198	8,409	220	9,493	232	9,766	233	10,020	201	8,654	211	9,270	184	8,138		
Institutional	1,435	50,459	1,412	51,344	1,435	58,455	1,374	59,890	1,318	59,718	1,271	58,890	1,213	57,125	1,223	58,457	1,281	59,881	1,291	61,480	1,217	58,294	1,191	59,516		
Total, Training	1,600	56,179	1,592	57,927	1,566	63,674	1,520	65,850	1,479	66,264	1,469	67,299	1,433	66,618	1,455	68,223	1,514	69,901	1,492	70,134	1,428	67,564	1,375	67,654		
R&D Contracts (SBIR/STTR)	139	251,579	131	283,971	217	298,232	291	370,760	320	361,569	318	351,056	326	347,766	338	416,850	460	578,961	448	610,142	470	613,762	467	587,035		
Intramural Research		507,785		567,297		637,581		693,083		708,939		711,009		692,213		706,179		724,086		781,389		805,332		833,670		
Res. Mgmt and Support		120,586		136,509		153,904		167,302		171,578		173,702		184,135		188,683		371,573		384,644		381,765		374,477		
Cancer Control		389,425		459,482		501,208		533,173		529,980		531,634		505,705		498,396		0		0		0		0		
Construction		3,500		3,000		5,000		5,000		5,000		7,936		7,920		7,920		7,920		7,920		7,920		7,920		
Total, NCI Actual Obligations	3,314,580	3,758,566	4,177,830	4,595,476	4,727,365	4,797,731	4,754,121	4,792,615	4,827,552	4,966,927	5,098,147	5,058,105														

Notes:

Totals obligations derive from budget authority received from discretionary and mandatory appropriations, including Superfund Research and Type 1 diabetes accounts, if applicable to the IC.

NIAID amounts excludes value of Global AIDS transfer to U.S. Department of State.

Amounts reported for the NCI-Federally Funded R&D Center in Frederick, MD are displayed in Construction (Extramural). Facility repair and improvements are, however, budgeted within the Buildings & Facilities mechanism.

As of FY 2007, the number of grants reflected in the RPG total line includes R56 one or two-year short-term project grants.

National Institutes of Health
Mechanism Detail
Actual Obligations, FY 2000 - FY 2011
(Dollars in Thousands)

NIDCR Actual Obligations

Mechanism	FY 2000 Actual		FY 2001 Actual		FY 2002 Actual		FY 2003 Actual		FY 2004 Actual		FY 2005 Actual		FY 2006 Actual		FY 2007 Actual		FY 2008 Actual		FY 2009 Actual		FY 2010 Actual		FY 2011 Actual			
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount		
Research Grants:																										
Research Proj.:																										
Noncompeting	388	\$102,958	435	\$117,702	432	\$136,230	456	\$158,349	468	\$167,433	488	\$175,577	482	\$173,486	433	\$169,040	468	\$175,457	458	\$181,682	449	\$193,169	451	\$187,337		
Admin. Supp.	(33)	1,951	(49)	2,953	(25)	2,080	(37)	2,262	(12)	599	(19)	1,593	(23)	4,848	(26)	6,003	(16)	1,040	(26)	6,109	(20)	2,317	(19)	5,096		
Competing	165	41,219	172	53,169	183	57,299	176	51,031	213	63,632	179	57,367	158	61,180	199	60,430	171	57,289	149	56,726	172	66,491	176	64,296		
Subtotal, RPGs	553	146,128	607	173,824	615	195,609	632	211,642	681	231,664	667	234,537	640	239,514	632	235,473	639	233,786	607	244,517	621	261,977	627	256,729		
SBIR/STTR	38	4,846	40	6,119	28	6,751	25	7,671	35	8,281	39	8,375	30	8,575	30	8,515	22	8,381	29	8,719	28	8,921	28	8,924		
Subtotal, RPGs	591	150,974	647	179,943	643	202,360	657	219,313	716	239,945	706	242,912	670	248,089	662	243,988	661	242,167	636	253,236	649	270,898	655	265,653		
Research Centers:																										
Spec/Comp.	19	20,449	13	18,667	12	22,958	12	21,113	7	12,424	7	12,156	10	12,453	8	17,940	8	17,971	7	16,379	7	16,658	6	14,710		
Clinical Research	0	0	0	0	0	0	0	0	0	0	0	89	0	88	0	87	0	39	0	0	0	0	0	0		
Biotechnology	0	0	0	0	0	0	0	0	0	0	0	15	0	0	0	0	0	0	0	0	0	0	0	0		
Comparative Med.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
RCMI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Subtotal, Research Centers	19	20,449	13	18,667	12	22,958	12	21,113	7	12,424	7	12,260	10	12,541	8	18,027	8	18,010	7	16,379	7	16,658	6	14,710		
Other Research:																										
Research Careers	89	7,165	90	8,489	94	9,974	107	12,303	90	11,970	95	12,939	85	11,811	80	9,951	77	9,390	74	9,019	63	7,722	58	7,042		
Cancer Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Coop. Cl.	0	0	0	0	0	0	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
BRS	0	0	0	0	0	320	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
MBRS	0	120	0	132	0	142	0	140	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other	15	2,700	13	2,472	11	2,152	34	5,034	29	13,566	37	12,937	24	2,130	18	1,862	20	2,182	19	1,726	18	1,241	17	1,295		
Subtotal, Other Research	104	9,985	103	11,093	105	12,588	141	17,477	119	25,586	132	25,876	109	13,941	98	11,813	97	11,572	93	10,745	81	8,963	75	8,337		
Total, Res. Grants	714	181,408	763	209,703	760	237,906	810	257,903	842	277,955	845	281,048	789	274,571	768	273,828	766	271,749	736	280,360	737	296,519	736	288,700		
Training:																										
Individual	23	868	30	1,118	26	959	31	1,233	24	907	31	1,290	35	1,466	36	1,629	44	1,859	55	2,257	67	2,739	84	3,325		
Institutional	260	8,632	251	8,590	247	7,791	299	10,775	309	13,908	331	14,618	265	12,864	268	11,985	279	12,334	288	13,451	278	13,143	210	10,239		
Total, Training	283	9,500	281	9,708	273	8,750	330	12,008	333	14,815	362	15,908	300	14,330	304	13,614	323	14,193	343	15,708	345	15,882	294	13,564		
R&D Contracts (SBIR/STTR)	30	12,953	25	13,798	25	18,253	14	22,787	17	15,220	20	15,180	19	18,290	17	21,235	23	23,373	26	20,617	24	14,341	15	19,933		
	(1)	(375)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(16)	(0)	(19)	(0)	(19)	(0)	(20)	(0)	(15)	(0)	(17)	(0)	(13)				
Intramural Research		49,136		55,668		57,795		59,139		54,054		57,766		56,863		58,367		59,493		61,887		61,896		63,418		
Res. Mgmt and Support		15,524		17,275		19,588		19,793		19,969		19,444		21,535		22,016		22,328		23,439		23,889		23,934		
Cancer Control		0		0		0		0		0		0		0		0		0		0		0		0		
Construction		0		0		0		0		0		0		0		0		0		0		0		0		
Total, NIDCR Actual Obligations		268,521		306,152		342,292		371,630		382,013		389,346		385,589		389,060		391,136		402,011		412,527		409,549		

Notes:

Totals obligations derive from budget authority received from discretionary and mandatory appropriations, including Superfund Research and Type 1 diabetes accounts, if applicable to the IC.

NIAD amounts excludes value of Global AIDS transfer to U.S. Department of State.

Amounts reported for the NIDCR-Federally Funded R&D Center in Frederick, MD are displayed in Construction (Extramural). Facility repair and improvements are, however, budgeted within the Buildings & Facilities mechanism.

As of FY 2007, the number of grants reflected in the RPG total line includes R56 one or two-year short-term project grants.

National Institutes of Health
Mechanism Detail
Actual Obligations, FY 2000 - FY 2011
(Dollars in Thousands)

NIDDK Actual Obligations

Mechanism	FY 2000 Actual		FY 2001 Actual		FY 2002 Actual		FY 2003 Actual		FY 2004 Actual		FY 2005 Actual		FY 2006 Actual		FY 2007 Actual		FY 2008 Actual		FY 2009 Actual		FY 2010 Actual		FY 2011 Actual	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Research Grants:																								
Research Proj.:																								
Noncompeting	2,017	\$595,663	2,081	\$655,502	2,078	\$735,199	2,252	\$830,779	2,449	\$911,155	2,496	\$951,939	2,404	\$928,759	2,383	\$911,166	2,210	\$859,065	2,110	\$829,592	2,083	\$852,794	2,196	\$878,721
Admin. Supp.	(211)	12,673	(262)	29,368	(321)	50,955	(340)	29,939	(349)	39,943	(197)	20,389	(169)	15,394	(213)	36,525	(113)	20,185	(192)	21,882	(106)	20,695	(105)	12,711
Competing	684	197,660	704	250,154	829	285,506	891	287,804	895	300,249	824	269,216	802	259,299	717	233,973	710	270,610	654	329,112	786	333,590	650	373,760
Subtotal, RPGs	2,701	805,996	2,785	935,024	2,907	1,071,660	3,143	1,148,522	3,344	1,251,347	3,320	1,241,544	3,206	1,203,452	3,100	1,181,664	2,920	1,149,860	2,764	1,180,586	2,869	1,207,079	2,846	1,265,192
SBIR/STTR	126	24,770	111	29,052	121	34,320	132	37,615	130	42,796	146	44,840	124	44,721	107	45,339	106	45,399	119	46,625	129	48,610	100	47,186
Subtotal, RPGs	2,827	830,766	2,896	964,076	3,028	1,105,980	3,275	1,186,137	3,474	1,294,143	3,466	1,286,384	3,330	1,248,173	3,207	1,227,003	3,026	1,195,259	2,883	1,227,211	2,998	1,255,689	2,946	1,312,378
Research Centers:																								
Spec/Comp.	68	66,428	69	76,841	69	78,986	78	82,311	76	82,934	80	89,666	78	88,674	80	87,607	79	90,552	80	98,496	89	99,670	93	100,064
Clinical Research	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	0	250	0	250	0	250	0	0	0	0	0	0	0	0	0	0	0	
Comparative Med.	0	0	0	9,225	0	2,260	0	5,300	0	5,457	0	5,150	0	5,049	1	4,902	0	4,807	0	49	0	49	0	548
RCMI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal, Research Centers	68	66,428	69	86,066	69	81,246	78	87,861	76	88,641	80	95,066	78	93,723	81	92,509	79	95,359	80	98,545	89	99,719	93	100,612
Other Research:																								
Research Careers	277	32,050	324	37,159	388	47,493	457	57,607	473	59,713	496	63,861	509	65,594	521	67,738	526	71,086	512	72,354	507	72,946	499	76,324
Cancer Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Coop. Cl.	0	0	0	0	0	3,809	0	3,604	0	3,422	3	2,698	0	2,270	0	3,024	0	2,983	0	3,000	0	4,932	0	4,584
BRS	0	0	0	0	0	1,452	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
MBRS	0	2,629	0	1,663	0	2,415	0	1,690	0	1,787	0	1,521	0	1,521	0	509	0	54	0	54	0	0	0	
Other	43	12,699	65	28,654	72	21,346	44	26,433	113	30,202	91	34,545	93	32,026	100	31,464	87	33,273	92	34,183	96	40,486	114	52,929
Subtotal, Other Research	320	47,378	389	67,476	460	76,515	501	89,334	586	95,124	590	102,625	602	101,411	621	102,735	613	107,396	604	109,591	603	118,364	613	133,837
Total, Res. Grants																								
3,215 944,572 3,354 1,117,618 3,557 1,263,741 3,854 1,363,332 4,136 1,477,908 4,136 1,484,075 4,010 1,443,307 3,909 1,422,247 3,718 1,398,014 3,567 1,435,347 3,690 1,473,772 3,652 1,546,827																								
Training:																								
Individual	FTTPs: 142	5,420	FTTPs: 157	6,212	FTTPs: 152	6,697	FTTPs: 150	6,871	FTTPs: 137	6,411	FTTPs: 170	8,027	FTTPs: 165	7,717	FTTPs: 159	7,359	FTTPs: 219	9,833	FTTPs: 215	9,581	FTTPs: 252	10,859	FTTPs: 268	12,309
Institutional	730	31,130	856	34,669	928	41,005	994	45,767	1,098	49,472	951	45,552	954	47,290	952	47,059	978	46,070	927	47,336	917	46,848	930	46,302
Total, Training	872	36,550	1,013	40,881	1,080	47,702	1,144	52,638	1,235	55,883	1,121	53,579	1,119	55,007	1,111	54,418	1,197	55,903	1,142	56,917	1,169	57,707	1,198	58,611
R&D Contracts (SBIR/STTR)	58 (5)	35,959 (767)	70 (9)	73,605 (905)	202 (2)	60,722 (750)	392 (4)	88,940 (1,513)	422 (5)	87,133 (1,251)	411 (2)	96,556 (100)	368 (2)	117,890 (100)	287 (3)	153,734 (105)	285 (3)	178,452 (105)	169 (2)	178,943 (78)	219 (2)	181,633 (94)	117 (3)	91,246 (71)
Intramural Research		115,279		126,479		141,905		157,324		157,785		164,716		163,038		164,008		167,851		175,618		179,761		179,593
Res. Mgmt and Support		34,750		40,601		45,943		50,725		50,764		53,666		59,269		58,583		61,968		64,970		66,032		65,878
Cancer Control		0		0		0		0		0		0		0		0		0		0		0		0
Construction		0		0		0		0		0		0		0		0		0		0		0		0
Total, NIDDK Actual Obligations		1,167,110		1,399,184		1,560,013		1,712,959		1,829,473		1,852,592		1,838,511		1,852,990		1,862,188		1,911,795		1,958,905		1,942,155

Notes:

Totals obligations derive from budget authority received from discretionary and mandatory appropriations, including Superfund Research and Type 1 diabetes accounts, if applicable to the IC.

NIAD amounts excludes value of Global AIDS transfer to U.S. Department of State.

Amounts reported for the NIDDK-Federally Funded R&D Center in Frederick, MD are displayed in Construction (Extramural). Facility repair and improvements are, however, budgeted within the Buildings & Facilities mechanism.

As of FY 2007, the number of grants reflected in the RPG total line includes R56 one or two-year short-term project grants.

National Institutes of Health
 Mechanism Detail
 Actual Obligations, FY 2000 - FY 2011
 (Dollars in Thousands)

NINDS Actual Obligations

Mechanism	FY 2000 Actual		FY 2001 Actual		FY 2002 Actual		FY 2003 Actual		FY 2004 Actual		FY 2005 Actual		FY 2006 Actual		FY 2007 Actual		FY 2008 Actual		FY 2009 Actual		FY 2010 Actual		FY 2011 Actual	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Research Grants:																								
Research Proj.:																								
Noncompeting	1,655	\$481,328	1,841	\$583,072	1,989	\$699,580	1,991	\$730,854	2,029	\$766,820	1,997	\$790,297	2,085	\$808,246	2,050	\$796,537	1,896	\$757,777	1,857	\$779,576	1,865	\$801,660	1,903	\$787,264
Admin. Supp.	(445)	20,470	(234)	13,721	(160)	7,233	(182)	8,688	(159)	12,902	(148)	7,341	(92)	5,447	(104)	6,485	(121)	6,879	(266)	16,890	(209)	24,149	(83)	24,218
Competing	699	237,265	666	252,126	674	240,198	734	283,710	774	265,422	700	273,215	655	214,104	648	228,934	698	270,318	641	260,441	699	283,271	749	293,968
Subtotal, RPGs	2,354	739,063	2,507	848,919	2,663	947,011	2,725	1,023,252	2,803	1,045,144	2,697	1,070,853	2,740	1,027,797	2,698	1,031,956	2,594	1,034,974	2,498	1,056,907	2,564	1,109,080	2,652	1,105,450
SBIR/STTR	88	20,585	90	23,714	107	28,900	124	32,623	128	35,902	109	37,157	103	37,017	99	37,675	111	37,741	97	39,098	97	40,126	96	39,581
Subtotal, RPGs	2,442	759,648	2,597	872,633	2,770	975,911	2,849	1,055,875	2,931	1,081,046	2,806	1,108,010	2,843	1,064,814	2,797	1,069,631	2,705	1,072,715	2,595	1,096,005	2,661	1,149,206	2,748	1,145,031
Research Centers:																								
Spec/Comp.	47	51,966	47	56,232	49	59,251	61	69,903	61	73,269	61	74,546	68	87,684	69	87,552	79	96,451	78	93,679	70	96,537	67	75,327
Clinical Research	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	0	0	0	0	0	0	
Comparative Med.	0	0	0	0	0	0	0	405	0	0	0	0	0	473	0	0	0	0	0	0	799	0	1,400	
RCMI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal, Research Centers	47	51,966	47	56,232	49	59,251	61	70,308	61	73,269	61	74,546	68	88,157	69	87,552	79	96,501	78	93,679	70	97,336	67	76,727
Other Research:																								
Research Careers	184	21,434	180	23,043	191	27,599	214	32,013	242	37,358	271	43,345	289	47,460	296	47,889	304	49,442	278	44,413	231	36,662	221	36,155
Cancer Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Coop. Cl.	0	3,287	2	2,786	42	7,095	42	7,190	7	2,082	26	2,337	48	1,824	63	5,951	61	7,831	61	9,119	63	9,929	79	15,662
BRS	0	0	0	0	0	0	0	982	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
MBRS	6	1,677	5	1,454	6	1,720	6	1,799	6	1,885	5	1,576	5	1,583	4	1,189	3	871	1	245	1	245	1	245
Other	25	7,311	34	7,758	40	11,960	42	9,519	56	12,331	62	15,305	55	13,369	66	15,202	62	12,206	75	12,756	81	10,381	89	13,979
Subtotal, Other Research	215	33,709	221	35,041	279	48,374	304	51,503	311	53,656	364	62,563	397	64,236	429	70,231	430	70,350	415	66,533	376	57,217	390	66,041
Total, Res. Grants																								
2,704 845,323 2,865 963,906 3,098 1,083,536 3,214 1,177,686 3,303 1,207,971 3,231 1,245,119 3,308 1,217,207 3,295 1,227,414 3,214 1,239,566 3,088 1,256,217 3,107 1,303,759 3,205 1,287,799																								
Training:																								
Individual	FTTPs: 240	8,619	FTTPs: 230	8,566	FTTPs: 296	11,097	FTTPs: 312	11,772	FTTPs: 365	13,653	FTTPs: 376	14,250	FTTPs: 404	15,345	FTTPs: 411	15,390	FTTPs: 416	FTTPs: 15,333	FTTPs: 425	FTTPs: 15,853	FTTPs: 404	FTTPs: 15,222	FTTPs: 446	FTTPs: 17,480
Institutional	302	13,936	382	15,985	408	15,416	406	17,134	404	16,403	381	18,658	333	12,690	346	17,050	350	16,708	368	16,811	355	15,648	337	15,681
Total, Training	542	22,555	612	24,551	704	26,513	718	28,906	769	30,056	757	32,908	737	28,035	757	32,440	766	32,041	793	32,664	759	30,870	783	33,161
R&D Contracts (SBIR/STTR)	52 (12)	32,005 (3,000)	52 (12)	42,433 (3,687)	42 (10)	50,895 (2,800)	146 (2)	70,708 (688)	151 (1)	79,579 (554)	146 (1)	71,075 (83)	108 (2)	81,013 (83)	85 (0)	78,666 (69)	97 (1)	79,700 (87)	101 (1)	92,697 (65)	34 (1)	83,936 (79)	102 (1)	85,253 (59)
Intramural Research		98,804		110,624		125,579		136,533		137,551		134,570		142,643		142,230		144,976		153,713		158,541		157,631
Res. Mgmt and Support		29,517		34,077		38,670		42,593		43,046		45,982		51,073		52,227		53,260		55,490		56,462		58,157
Cancer Control		0		0		0		0		0		0		0		0		0		0		0		0
Construction		0		0		0		0		0		0		0		0		0		0		0		0
Total, NINDS Actual Obligations		1,028,204		1,175,591		1,325,193		1,456,426		1,498,203		1,529,654		1,519,971		1,532,977		1,549,543		1,590,781		1,633,568		1,622,001

Notes:

Totals obligations derive from budget authority received from discretionary and mandatory appropriations, including Superfund Research and Type 1 diabetes accounts, if applicable to the IC.

NIAID amounts excludes value of Global AIDS transfer to U.S. Department of State.

Amounts reported for the NINDS-Federally Funded R&D Center in Frederick, MD are displayed in Construction (Extramural). Facility repair and improvements are, however, budgeted within the Buildings & Facilities mechanism.

As of FY 2007, the number of grants reflected in the RPG total line includes R56 one or two-year short-term project grants.

National Institutes of Health
Mechanism Detail
Actual Obligations, FY 2000 - FY 2011
(Dollars in Thousands)

NIAID Actual Obligations

Mechanism	FY 2000 Actual		FY 2001 Actual		FY 2002 Actual		FY 2003 Actual		FY 2004 Actual		FY 2005 Actual		FY 2006 Actual		FY 2007 Actual		FY 2008 Actual		FY 2009 Actual		FY 2010 Actual		FY 2011 Actual			
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount		
Research Grants:																										
Research Proj.:																										
Noncompeting	2,354	\$762,681	2,471	\$990,590	2,521	\$1,103,835	2,691	\$1,269,680	2,956	\$1,423,484	2,977	\$1,356,810	3,065	\$1,468,333	3,073	\$1,700,099	3,031	\$1,811,409	2,952	\$1,792,097	2,692	\$1,840,311	2,809	\$1,848,001		
Admin. Supp.	(96)	12,891	(94)	54,653	(90)	10,302	(83)	16,387	(118)	62,799	(151)	252,151	(148)	110,007	(71)	41,138	(81)	33,066	(102)	23,501	(72)	10,960	(48)	19,092		
Competing	896	406,871	866	305,736	978	334,818	1,278	402,250	1,161	555,593	1,164	490,541	1,049	597,730	1,127	503,873	1,090	438,740	887	527,753	1,170	507,381	994	475,996		
Subtotal, RPGs	3,250	1,182,443	3,337	1,350,979	3,499	1,448,955	3,969	1,688,317	4,117	2,041,876	4,141	2,099,502	4,114	2,176,070	4,200	2,245,110	4,121	2,283,215	3,839	2,343,351	3,862	2,358,652	3,803	2,343,089		
SBIR/STTR	172	40,117	182	45,747	222	60,095	247	69,314	258	97,162	222	101,940	209	99,364	222	100,351	256	101,310	248	104,843	232	106,360	231	108,135		
Subtotal, RPGs	3,422	1,222,560	3,519	1,396,726	3,721	1,509,050	4,216	1,757,631	4,375	2,139,038	4,363	2,201,442	4,323	2,275,434	4,422	2,345,461	4,377	2,384,525	4,087	2,448,194	4,094	2,465,012	4,034	2,451,224		
Research Centers:																										
Spec/Comp.	17	16,578	23	20,197	23	27,439	33	62,729	31	111,084	34	132,722	32	129,954	33	130,768	34	126,211	35	118,854	36	118,078	36	123,055		
Clinical Research	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Biotechnology	0	1,500	0	1,500	0	1,500	0	1,500	0	1,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Comparative Med.	0	0	0	0	0	0	0	0	0	0	0	300	0	739	2	841	0	1,703	0	1,116	0	506	0	801		
RCMI	0	2,854	0	2,929	0	3,666	0	3,199	0	2,388	0	1,626	0	1,586	0	899	0	422	0	433	0	439	0	439		
Subtotal, Research Centers	17	20,932	23	24,626	23	32,605	33	67,428	31	114,972	34	134,648	32	132,279	35	132,508	34	128,336	35	120,403	36	119,023	36	124,295		
Other Research:																										
Research Careers	241	26,863	245	28,885	272	32,237	286	33,914	314	37,521	326	39,903	319	39,470	314	39,073	299	37,388	308	39,587	313	40,863	304	39,707		
Cancer Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Coop. Cl.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
BRS	0	0	0	0	0	0	0	2,323	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
MBRS	0	1,055	0	1,202	0	1,005	0	1,051	0	1,030	0	1,052	0	1,040	0	1,030	0	1,170	4	1,365	4	1,350	4	974		
Other	31	8,921	41	9,248	52	11,535	51	19,589	78	23,289	78	25,905	94	9,269	88	9,974	84	9,826	91	9,896	87	9,416	98	10,901		
Subtotal, Other Research	272	36,839	286	39,335	324	44,777	337	56,877	392	61,840	404	66,860	413	49,779	402	50,077	383	48,384	403	50,848	404	51,629	406	51,582		
Total, Res. Grants	3,711	1,280,331	3,828	1,460,687	4,068	1,586,432	4,586	1,881,936	4,798	2,315,850	4,801	2,402,950	4,768	2,457,492	4,859	2,528,046	4,794	2,561,245	4,525	2,619,445	4,534	2,635,664	4,476	2,627,101		
Training:																										
Individual	FTTPs: 161	5,709	FTTPs: 146	5,266	FTTPs: 153	6,162	FTTPs: 184	7,722	FTTPs: 173	7,100	FTTPs: 187	7,913	FTTPs: 180	7,998	FTTPs: 159	7,340	FTTPs: 161	7,395	FTTPs: 149	6,674	FTTPs: 150	6,635	FTTPs: 131	6,059		
Institutional	852	32,035	923	37,113	919	39,474	1,016	46,345	1,087	50,550	1,078	51,136	1,079	48,128	1,043	48,300	1,008	47,523	1,061	49,857	1,126	51,365	1,100	50,738		
Total, Training	1,013	37,744	1,069	42,379	1,072	45,636	1,200	54,067	1,260	57,650	1,265	59,049	1,259	56,126	1,202	55,640	1,169	54,918	1,210	56,531	1,276	58,000	1,231	56,797		
R&D Contracts (SBIR/STTR)	159	193,192	185	240,963	229	344,022	0	687,761	295	1,091,152	0	938,853	256	977,893	252	906,328	233	916,260	232	952,786	214	997,375	208	977,723		
Intramural Research		203,656		227,111		283,187		453,666		489,288		527,708		540,118		542,403		528,920		540,985		541,481		536,010		
Res. Mgmt and Support		62,231		70,171		80,502		156,797		187,829		199,073		212,872		217,517		225,067		230,651		282,906		280,964		
Cancer Control		0		0		0		0		0		0		0		0		0		0		0		0		
Construction		0		0		0		372,562		0		148,800		29,700		14,100		0		0		0		0		
Total, NIAID Actual Obligations	1,777,154	2,041,311	2,339,779	3,606,789	4,141,769	4,276,433	4,274,201	4,264,034	4,286,410	4,400,398	4,515,426	4,478,595														

Notes:

Totals obligations derive from budget authority received from discretionary and mandatory appropriations, including Superfund Research and Type 1 diabetes accounts, if applicable to the IC.

NIAID amounts excludes value of Global AIDS transfer to U.S. Department of State.

Amounts reported for the NIAID-Federally Funded R&D Center in Frederick, MD are displayed in Construction (Extramural). Facility repair and improvements are, however, budgeted within the Buildings & Facilities mechanism.

As of FY 2007, the number of grants reflected in the RPG total line includes R56 one or two-year short-term project grants.

National Institutes of Health
Mechanism Detail
Actual Obligations, FY 2000 - FY 2011
(Dollars in Thousands)

NIGMS Actual Obligations

Mechanism	FY 2000 Actual		FY 2001 Actual		FY 2002 Actual		FY 2003 Actual		FY 2004 Actual		FY 2005 Actual		FY 2006 Actual		FY 2007 Actual		FY 2008 Actual		FY 2009 Actual		FY 2010 Actual		FY 2011 Actual			
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount		
Research Grants:																										
Research Proj.:																										
Noncompeting	2,717	\$698,713	2,898	\$796,559	2,985	\$873,492	2,900	\$878,669	3,000	\$973,045	3,002	\$1,005,076	2,941	\$1,008,784	2,800	\$926,762	2,930	\$979,174	2,925	\$1,029,167	2,873	\$1,034,101	2,739	\$1,012,936		
Admin. Supp.	(147)	7,633	(266)	14,530	(242)	14,566	(277)	18,192	(309)	20,627	(245)	15,360	(257)	15,248	(292)	18,938	(205)	12,314	(201)	14,679	(173)	13,678	(166)	12,898		
Competing	1,023	287,679	972	283,086	1,033	314,945	1,106	355,039	975	315,043	963	313,246	944	296,508	1,116	375,066	937	329,936	866	308,939	891	336,229	934	342,918		
Subtotal, RPGs	3,740	994,025	3,870	1,094,175	4,018	1,203,003	4,006	1,251,900	3,975	1,308,715	3,965	1,333,682	3,885	1,320,540	3,916	1,320,766	3,867	1,321,424	3,791	1,352,785	3,764	1,384,008	3,673	1,368,752		
SBIR/STTR	134	29,804	148	34,477	146	38,213	137	40,943	149	44,488	160	45,454	169	45,370	155	46,477	160	45,814	148	48,390	140	48,839	117	48,208		
Subtotal, RPGs	3,874	1,023,829	4,018	1,128,652	4,164	1,241,216	4,143	1,292,843	4,124	1,353,203	4,125	1,379,136	4,054	1,365,910	4,071	1,367,243	4,027	1,367,238	3,939	1,401,175	3,904	1,432,847	3,790	1,416,960		
Research Centers:																										
Spec/Comp.	17	47,311	26	88,835	35	114,773	47	140,595	55	173,037	54	160,422	57	158,381	52	165,131	52	166,002	49	173,899	50	167,903	45	162,841		
Clinical Research	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Biotechnology	0	0	0	0	0	17,569	0	17,057	0	2,058	0	2,058	0	2,320	0	753	0	460	0	274	0	1,000	0	1,000		
Comparative Med.	0	0	0	0	0	15	0	807	0	432	0	431	0	418	0	100	0	292	0	300	0	309	0	315		
RCMI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Subtotal, Research Centers	17	47,311	26	88,835	35	132,357	47	158,459	55	175,527	54	162,911	57	161,119	52	165,984	52	166,754	49	174,473	50	169,212	45	164,156		
Other Research:																										
Research Careers	25	4,274	30	6,278	38	8,887	42	9,651	61	12,125	52	12,951	56	12,809	79	15,661	96	18,702	89	19,273	98	21,436	92	21,785		
Cancer Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Coop. Cl.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
BRS	0	0	0	0	0	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
MBRS	127	71,405	146	81,444	150	91,787	154	99,130	154	102,104	143	102,104	145	100,981	154	100,476	252	99,468	319	99,404	353	100,878	349	100,165		
Other	42	11,993	54	16,063	69	17,977	80	21,463	118	20,429	128	22,213	119	19,184	125	19,908	115	20,871	106	20,497	133	34,209	144	33,938		
Subtotal, Other Research	194	87,672	230	103,785	257	120,651	276	130,244	333	134,658	323	137,268	320	132,974	358	136,045	463	139,041	514	139,174	584	156,523	585	155,888		
Total, Res. Grants	4,085	1,158,812	4,274	1,321,272	4,456	1,494,224	4,466	1,581,546	4,512	1,663,388	4,502	1,679,315	4,431	1,660,003	4,481	1,669,272	4,542	1,673,033	4,502	1,714,822	4,538	1,758,582	4,420	1,737,004		
Training:																										
Individual	FTTPs: 543	17,759	FTTPs: 528	18,393	FTTPs: 510	19,382	FTTPs: 552	21,243	FTTPs: 594	24,040	FTTPs: 607	25,014	FTTPs: 586	24,554	FTTPs: 570	24,133	FTTPs: 540	22,732	FTTPs: 495	21,329	FTTPs: 456	20,388	FTTPs: 422	19,483		
Institutional	3,879	125,339	3,920	134,705	3,944	147,035	3,960	157,418	3,936	161,787	3,884	160,802	3,811	160,505	3,820	164,473	3,763	169,241	3,826	175,226	3,885	177,169	3,888	179,250		
Total, Training	4,422	143,098	4,448	153,098	4,454	166,417	4,512	178,661	4,530	185,827	4,491	185,816	4,397	185,059	4,390	188,606	4,303	191,973	4,321	196,555	4,341	197,557	4,310	198,733		
R&D Contracts (SBIR/STTR)	17	33,450	17	24,534	20	24,531	18	45,650	26	23,602	28	23,569	27	22,170	24	22,006	20	22,188	29	24,642	27	30,349	30	35,332		
	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(88)	(0)	(102)	(0)	(102)	(0)	(106)	(0)	(106)	(0)	(79)	(0)	(96)	(0)	(72)		
Intramural Research		1,889		1,621		1,665		1,826		2,698		2,489		2,494		2,435		2,474		2,548		2,809		2,774		
Res. Mgmt and Support		29,745		34,531		36,053		39,234		39,615		40,501		47,201		50,162		53,115		55,859		58,815		59,820		
Cancer Control		0		0		0		0		0		0		0		0		0		0		0		0		
Construction		0		0		0		0		0		0		0		0		0		0		0		0		
Total, NIGMS Actual Obligations	1,366,994		1,535,056		1,722,890		1,846,917		1,915,130		1,931,690		1,916,927		1,932,481		1,942,783		1,994,426		2,048,112		2,033,663			

Notes:

Totals obligations derive from budget authority received from discretionary and mandatory appropriations, including Superfund Research and Type 1 diabetes accounts, if applicable to the IC.

NIAID amounts excludes value of Global AIDS transfer to U.S. Department of State.

Amounts reported for the NIGMS-Federally Funded R&D Center in Frederick, MD are displayed in Construction (Extramural). Facility repair and improvements are, however, budgeted within the Buildings & Facilities mechanism.

As of FY 2007, the number of grants reflected in the RPG total line includes R56 one or two-year short-term project grants.

National Institutes of Health
 Mechanism Detail
 Actual Obligations, FY 2000 - FY 2011
 (Dollars in Thousands)

NICHD Actual Obligations

Mechanism	FY 2000 Actual		FY 2001 Actual		FY 2002 Actual		FY 2003 Actual		FY 2004 Actual		FY 2005 Actual		FY 2006 Actual		FY 2007 Actual		FY 2008 Actual		FY 2009 Actual		FY 2010 Actual		FY 2011 Actual			
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount		
Research Grants:																										
Research Proj.:																										
Noncompeting	1,073	\$350,809	1,138	\$405,295	1,296	\$480,758	1,297	\$515,858	1,339	\$531,378	1,264	\$519,836	1,304	\$505,264	1,180	\$475,914	1,250	\$507,191	1,242	\$508,878	1,149	\$501,743	1,178	\$499,011		
Admin. Supp.	(73)	2,857	(70)	3,161	(117)	7,499	(65)	6,691	(63)	7,185	(80)	8,440	(82)	12,030	(55)	4,464	(41)	9,165	(58)	9,648	(57)	9,022	(41)	3,343		
Competing	449	136,172	503	154,231	474	150,582	508	148,957	407	128,354	505	142,932	423	141,260	536	172,674	455	139,003	416	140,941	451	158,051	391	161,624		
Subtotal, RPGs	1,522	489,838	1,641	562,687	1,770	638,839	1,805	671,506	1,746	666,917	1,769	671,208	1,727	658,554	1,716	653,052	1,705	655,359	1,658	659,467	1,600	668,816	1,569	663,978		
SBIR/STTR	94	18,810	87	21,464	99	24,429	112	26,334	112	28,520	114	28,862	129	28,921	100	29,090	94	28,728	86	29,721	80	30,462	82	30,094		
Subtotal, RPGs	1,616	508,648	1,728	584,151	1,869	663,268	1,917	697,840	1,858	695,437	1,883	700,070	1,856	687,475	1,816	682,142	1,799	684,087	1,744	689,188	1,680	699,278	1,651	694,072		
Research Centers:																										
Spec/Comp.	70	57,983	60	58,613	53	56,763	48	61,670	44	60,318	43	62,281	43	61,356	50	65,505	47	64,845	51	69,220	51	71,771	53	72,066		
Clinical Research	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Biotechnology	0	100	0	250	0	250	0	250	0	500	0	250	0	250	0	243	0	238	0	238	0	1,877	3	3,887		
Comparative Med.	0	0	0	100	0	100	0	250	0	0	0	474	0	240	0	233	0	300	0	300	0	435	0	1,172		
RCMI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Subtotal, Research Centers	70	58,083	60	58,963	53	57,113	48	62,170	44	60,818	43	63,005	43	61,846	50	65,981	47	65,383	51	69,758	51	74,083	56	77,125		
Other Research:																										
Research Careers	168	15,650	239	24,060	319	29,991	366	36,477	427	47,588	249	40,176	251	43,294	294	49,535	283	49,214	290	49,090	293	50,338	284	44,543		
Cancer Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Coop. Cl.	52	25,309	68	31,928	75	36,852	80	38,584	93	42,742	85	38,677	86	38,993	96	39,243	79	40,624	61	46,252	75	48,096	102	51,371		
BRS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
MBRS	0	855	0	971	0	1,110	0	1,144	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other	42	8,886	38	10,722	97	20,139	102	21,653	142	24,692	144	25,227	135	23,021	143	24,099	119	22,300	132	24,511	152	26,335	134	21,447		
Subtotal, Other Research	262	50,700	345	67,681	491	88,092	548	97,858	662	115,022	478	104,080	472	105,308	533	112,877	481	112,138	483	119,853	520	124,769	520	117,361		
Total, Res. Grants	1,948	617,431	2,133	710,795	2,413	808,473	2,513	857,868	2,564	871,277	2,404	867,155	2,371	854,629	2,399	861,000	2,327	861,608	2,278	878,799	2,251	898,130	2,227	888,558		
Training:																										
Individual	130	4,909	131	5,415	124	5,684	125	6,037	119	5,596	125	5,925	116	4,973	103	4,652	93	4,034	81	3,581	86	3,836	100	4,585		
Institutional	674	20,495	702	22,231	701	25,208	715	28,338	732	30,016	710	29,947	712	30,877	769	33,702	745	32,354	740	32,657	709	32,013	652	29,486		
Total, Training	804	25,404	833	27,646	825	30,892	840	34,375	851	35,612	835	35,872	828	35,850	872	38,354	838	36,388	821	36,238	795	35,849	752	34,071		
R&D Contracts (SBIR/STTR)	77	72,695	101	76,711	161	88,393	202	116,572	213	137,881	240	149,348	659	148,516	294	137,888	204	140,211	98	148,975	0	158,949	100	158,954		
(Intramural Research)	(0)	(0)	(1)	(100)	(1)	(63)	(0)	(0)	(0)	(56)	(1)	(65)	(2)	(64)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)		
(Res. Mgmt and Support)		108,607		122,869		139,357		149,793		154,145		159,019		159,051		159,495		162,752		166,305		170,276		171,056		
(Cancer Control)		33,217		37,516		43,344		47,300		49,024		50,879		54,552		56,028		58,476		62,612		64,145		65,043		
(Construction)		0		0		0		0		0		0		0		0		0		0		0		0		
Total, NICHD Actual Obligations	857,354	975,537	1,110,459	1,205,908	1,247,939	1,262,273	1,252,598	1,252,598	1,252,598	1,252,598	1,252,598	1,252,598	1,252,598	1,252,598	1,252,598	1,252,598	1,252,598	1,252,598	1,252,598	1,252,598	1,252,598	1,252,598	1,252,598	1,252,598	1,252,598	1,252,598

Notes:
 Totals obligations derive from budget authority received from discretionary and mandatory appropriations, including Superfund Research and Type 1 diabetes accounts, if applicable to the IC.
 NIAID amounts excludes value of Global AIDS transfer to U.S. Department of State.
 Amounts reported for the NICHD-Federally Funded R&D Center in Frederick, MD are displayed in Construction (Extramural). Facility repair and improvements are, however, budgeted within the Buildings & Facilities mechanism.
 As of FY 2007, the number of grants reflected in the RPG total line includes R56 one or two-year short-term project grants.

National Institutes of Health
Mechanism Detail
Actual Obligations, FY 2000 - FY 2011
(Dollars in Thousands)

NEI Actual Obligations

Mechanism	FY 2000 Actual		FY 2001 Actual		FY 2002 Actual		FY 2003 Actual		FY 2004 Actual		FY 2005 Actual		FY 2006 Actual		FY 2007 Actual		FY 2008 Actual		FY 2009 Actual		FY 2010 Actual		FY 2011 Actual	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Research Grants:																								
Research Proj.:																								
Noncompeting	767	\$196,478	811	\$231,265	846	\$249,902	877	\$274,185	891	\$286,522	899	\$297,274	890	\$307,204	835	\$303,948	780	\$290,272	791	\$309,745	854	\$335,229	815	\$314,416
Admin. Supp.	(36)	4,555	(35)	4,298	(65)	12,426	(85)	11,681	(86)	8,082	(94)	9,149	(23)	2,181	(58)	5,934	(67)	10,881	(106)	18,508	(30)	3,267	(40)	6,078
Competing	284	83,121	298	88,357	309	97,009	309	96,987	323	102,914	289	99,830	258	92,941	262	95,181	279	102,578	264	98,012	248	96,408	277	113,531
Subtotal, RPGs	1,051	284,154	1,109	323,920	1,155	359,337	1,186	382,853	1,214	397,518	1,188	406,253	1,148	402,326	1,097	405,063	1,059	403,731	1,055	426,265	1,102	434,904	1,092	434,025
SBIR/STTR	44	10,549	49	12,096	50	13,519	64	15,225	73	16,031	66	16,265	62	16,303	58	18,980	51	16,229	47	17,516	51	17,302	42	17,073
Subtotal, RPGs	1,095	294,703	1,158	336,016	1,205	372,856	1,250	398,078	1,287	413,549	1,254	422,518	1,210	418,629	1,155	424,043	1,110	419,960	1,102	443,781	1,153	452,206	1,134	451,098
Research Centers:																								
Spec/Comp.	37	14,860	39	17,865	39	20,465	39	22,670	40	23,482	42	25,525	40	27,075	39	25,844	40	27,066	40	27,196	40	27,604	40	28,850
Clinical Research	0	0	0	100	0	200	0	200	0	200	0	0	0	0	0	0	0	0	0	0	0	0		
Biotechnology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Comparative Med.	0	0	0	0	0	0	0	0	0	0	0	200	0	195	0	190	0	150	0	150	0	147		
RCMI	0	0	0	385	0	382	0	391	0	396	0	0	0	0	0	0	0	0	0	0	0	0		
Subtotal, Research Centers	37	14,860	39	18,350	39	21,047	39	23,261	40	24,078	42	25,725	40	27,270	39	26,034	40	27,216	40	27,346	40	27,754	40	28,997
Other Research:																								
Research Careers	49	6,526	48	7,074	50	7,686	54	8,740	57	10,933	69	14,206	63	14,732	68	15,579	72	16,808	64	11,983	64	12,797	67	14,301
Cancer Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Coop. Cl.	126	50,137	114	57,571	104	65,037	108	68,136	92	61,748	74	56,777	75	57,413	63	49,079	48	50,587	33	46,817	33	50,127	34	48,626
BRS	0	0	0	0	0	869	0	721	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
MBRS	0	392	0	386	0	397	0	265	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other	9	7,118	8	6,608	9	10,217	17	12,918	24	12,055	22	9,894	28	11,459	27	12,340	20	11,342	14	10,048	18	12,059	15	9,137
Subtotal, Other Research	184	64,173	170	71,639	163	84,206	179	90,780	173	84,736	165	80,877	166	83,604	158	76,998	140	78,737	111	68,848	115	74,983	116	72,064
Total, Res. Grants	1,316	373,736	1,367	426,005	1,407	478,109	1,468	512,119	1,500	522,363	1,461	529,120	1,416	529,503	1,352	527,075	1,290	525,913	1,253	539,975	1,308	554,943	1,290	552,159
Training:																								
Individual	91	3,209	82	3,547	70	3,520	69	3,213	74	3,355	73	3,324	69	3,133	62	2,812	60	2,809	64	3,030	67	3,042	62	2,880
Institutional	166	6,089	185	6,215	219	8,104	223	9,226	253	9,232	249	9,532	197	6,114	205	7,794	209	8,599	198	7,313	187	7,368	179	7,011
Total, Training	257	9,298	267	9,762	289	11,624	292	12,439	327	12,587	322	12,856	266	9,247	267	10,606	269	11,408	262	10,343	254	10,410	241	9,891
R&D Contracts (SBIR/STTR)	24	12,779	42	14,639	72	21,121	95	29,188	57	33,941	63	34,924	57	32,400	52	38,423	52	40,696	46	43,110	43	45,058	43	41,242
Intramural Research		41,378		45,444		53,976		62,375		64,496		67,487		67,029		68,594		70,472		71,525		72,928		
Res. Mgmt and Support		12,568		14,391		15,217		16,988		17,574		20,453		22,161		22,559		22,923		23,450		24,561		
Cancer Control		0		0		0		0		0		0		0		0		0		0		0		
Construction		0		0		0		0		0		0		0		0		0		0		0		
Total, NEI Actual Obligations	449,759	510,241	580,047	633,109	650,961	664,840	660,340	665,863	669,534	687,350	705,793	700,781												

Notes:
 Totals obligations derive from budget authority received from discretionary and mandatory appropriations, including Superfund Research and Type 1 diabetes accounts, if applicable to the IC.
 NIAID amounts excludes value of Global AIDS transfer to U.S. Department of State.
 Amounts reported for the NEI-Federally Funded R&D Center in Frederick, MD are displayed in Construction (Extramural). Facility repair and improvements are, however, budgeted within the Buildings & Facilities mechanism.
 As of FY 2007, the number of grants reflected in the RPG total line includes R56 one or two-year short-term project grants.

National Institutes of Health
 Mechanism Detail
 Actual Obligations, FY 2000 - FY 2011
 (Dollars in Thousands)

NIEHS Actual Obligations

Mechanism	FY 2000 Actual		FY 2001 Actual		FY 2002 Actual		FY 2003 Actual		FY 2004 Actual		FY 2005 Actual		FY 2006 Actual		FY 2007 Actual		FY 2008 Actual		FY 2009 Actual		FY 2010 Actual		FY 2011 Actual			
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount		
Research Grants:																										
Research Proj.:																										
Noncompeting	370	\$108,758	395	\$158,574	448	\$200,664	441	\$217,266	430	\$219,093	393	\$168,539	372	\$165,533	420	\$199,547	436	\$210,457	445	\$220,533	453	\$214,783	464	\$220,626		
Admin. Supp.	(30)	2,238	(22)	1,624	(43)	4,249	(36)	3,613	(43)	2,653	(48)	26,683	(82)	10,024	(56)	2,324	(59)	4,372	(39)	3,638	(54)	11,096	(48)	9,336		
Competing	149	49,419	176	63,062	142	48,894	131	42,208	134	42,005	153	70,792	193	81,502	183	68,882	139	59,060	142	60,342	202	81,897	167	66,032		
Subtotal, RPGs	519	160,415	571	223,260	590	253,807	572	263,087	564	263,751	546	266,014	565	257,059	603	270,753	575	273,889	587	284,513	655	307,776	631	295,994		
SBIR/STTR	35	6,783	41	8,129	50	10,910	57	12,272	46	12,944	45	13,309	47	13,050	49	13,547	52	13,345	35	13,999	49	14,884	51	14,824		
Subtotal, RPGs	554	167,198	612	231,389	640	264,717	629	275,359	610	276,695	591	279,323	612	270,109	652	284,300	627	287,234	622	298,512	704	322,660	682	310,818		
Research Centers:																										
Spec/Comp.	27	29,377	26	31,967	31	37,835	34	43,260	37	41,825	35	41,892	36	41,892	36	44,037	29	40,478	25	39,075	29	37,632	29	35,393		
Clinical Research	0	0	0	37	0	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Biotechnology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Comparative Med.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
RCMI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Subtotal, Research Centers	27	29,377	26	32,004	31	37,872	34	43,260	37	41,825	35	41,892	36	41,892	36	44,037	29	40,478	25	39,075	29	37,632	29	35,393		
Other Research:																										
Research Careers	28	3,460	40	4,576	42	4,926	42	4,923	46	5,444	41	5,110	35	4,432	45	5,887	49	6,427	40	5,997	41	5,610	45	6,321		
Cancer Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Coop. Cl.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
BRS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
MBRS	2	1,734	4	3,372	4	3,134	4	3,001	2	1,526	3	2,000	3	2,886	3	2,507	3	2,431	3	2,143	2	1,418	0	188		
Other	39	6,761	54	30,657	70	40,323	76	39,821	79	38,400	69	36,412	69	35,118	45	29,927	53	28,845	49	28,236	53	29,138	55	29,236		
Subtotal, Other Research	69	11,955	98	38,605	116	48,383	122	47,745	127	45,370	113	43,522	107	42,436	93	38,321	105	37,703	92	36,376	96	36,166	100	35,745		
Total, Res. Grants	650	208,530	736	301,998	787	350,972	785	366,364	774	363,890	739	364,737	755	354,437	781	366,658	761	365,415	739	373,963	829	396,458	811	381,956		
Training:																										
Individual	45	1,443	52	1,718	50	1,848	52	1,967	60	2,348	48	1,914	47	1,930	53	2,128	56	2,197	46	1,788	55	2,112	50	2,010		
Institutional	449	14,118	476	14,803	471	15,995	468	17,109	454	16,995	450	17,274	460	17,258	421	16,964	419	16,665	438	17,074	426	16,878	421	16,980		
Total, Training	494	15,561	528	16,521	521	17,843	520	19,076	514	19,343	498	19,188	507	19,188	474	19,092	475	18,862	484	18,862	481	18,990	471	18,990		
R&D Contracts (SBIR/STTR)	104	91,803	111	104,444	108	117,395	103	141,768	106	152,204	118	153,474	100	148,925	96	152,241	92	149,887	98	153,271	120	149,821	100	149,268		
	(4)	(1,273)	(12)	(1,380)	(9)	(1,468)	(10)	(1,610)	(8)	(1,739)	(6)	(1,616)	(5)	(1,482)	(8)	(1,366)	(6)	(1,366)	(5)	(1,366)	(8)	(937)	(6)	(499)		
Intramural Research		115,476		127,951		142,418		153,416		155,408		164,704		167,072		166,897		173,735		176,418		182,003		184,663		
Res. Mgmt and Support		10,590		13,749		16,102		17,074		17,709		18,138		19,933		21,243		21,189		23,593		26,736		27,725		
Cancer Control		0		0		0		0		0		0		0		0		0		0		0		0		
Construction		0		0		0		0		0		0		0		0		0		0		0		0		
Total, NIEHS Actual Obligations	441,960	564,663	644,730	697,698	708,554	720,241	709,555	726,131	729,088	746,107	774,008	762,602														

Notes:
 Totals obligations derive from budget authority received from discretionary and mandatory appropriations, including Superfund Research and Type 1 diabetes accounts, if applicable to the IC.
 NIAID amounts excludes value of Global AIDS transfer to U.S. Department of State.
 Amounts reported for the NIEHS-Federally Funded R&D Center in Frederick, MD are displayed in Construction (Extramural). Facility repair and improvements are, however, budgeted within the Buildings & Facilities mechanism.
 As of FY 2007, the number of grants reflected in the RPG total line includes R56 one or two-year short-term project grants.

National Institutes of Health
Mechanism Detail
Actual Obligations, FY 2000 - FY 2011
(Dollars in Thousands)

NIA Actual Obligations

Mechanism	FY 2000 Actual		FY 2001 Actual		FY 2002 Actual		FY 2003 Actual		FY 2004 Actual		FY 2005 Actual		FY 2006 Actual		FY 2007 Actual		FY 2008 Actual		FY 2009 Actual		FY 2010 Actual		FY 2011 Actual			
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount		
Research Grants:																										
Research Proj.:																										
Noncompeting	741	\$296,268	787	\$344,309	916	\$425,093	950	\$468,835	971	\$493,437	1,086	\$535,182	1,058	\$506,805	1,073	\$505,484	1,137	\$504,108	1,077	\$483,993	1,041	\$562,486	1,005	\$538,823		
Admin. Supp.	(116)	8,956	(136)	12,118	(127)	14,645	(141)	11,157	(103)	7,079	(118)	15,171	(115)	13,904	(93)	7,751	(112)	11,135	(103)	14,935	(80)	13,256	(69)	6,357		
Competing	394	135,351	484	151,414	399	134,144	411	159,884	419	166,194	376	129,003	409	146,397	472	157,088	391	153,477	364	190,397	309	142,531	395	158,082		
Subtotal, RPGs	1,135	440,575	1,271	507,841	1,315	573,882	1,361	639,876	1,390	666,710	1,462	679,356	1,467	667,106	1,545	670,323	1,528	668,720	1,441	689,325	1,350	718,273	1,400	703,262		
SBIR/STTR	55	15,006	67	18,050	65	20,220	90	22,525	87	24,535	81	25,115	75	24,977	73	25,365	66	25,169	72	26,061	70	26,843	62	26,457		
Subtotal, RPGs	1,190	455,581	1,338	525,891	1,380	594,102	1,451	662,401	1,477	691,245	1,543	704,471	1,542	692,083	1,618	695,688	1,594	693,889	1,513	715,386	1,420	745,116	1,462	729,719		
Research Centers:																										
Spec/Comp.	66	71,770	66	73,388	65	78,413	66	84,119	76	82,825	77	82,702	74	82,378	74	82,960	74	83,232	78	86,108	78	90,476	78	88,173		
Clinical Research	0	0	0	736	0	736	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Biotechnology	0	0	0	0	0	538	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Comparative Med.	0	0	0	381	0	0	0	0	0	0	0	1,043	0	646	0	653	0	678	0	697	0	715	0	1,208		
RCMI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Subtotal, Research Centers	66	71,770	66	74,505	65	79,687	66	84,119	76	82,825	77	83,745	74	83,024	74	83,613	74	83,910	78	86,805	78	91,191	78	89,381		
Other Research:																										
Research Careers	158	15,561	158	17,915	174	20,882	193	23,713	192	25,022	199	25,791	204	27,028	222	28,434	223	28,551	228	29,455	234	30,182	215	28,442		
Cancer Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Coop. Cl.	3	1,616	5	2,437	5	2,208	3	1,776	3	1,728	2	994	0	0	0	0	0	0	0	0	0	0	0	0		
BRS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
MBRS	0	1,173	0	1,215	0	1,240	0	1,290	0	1,338	0	1,338	0	1,323	0	689	0	421	0	70	0	70	0	0		
Other	27	2,660	28	2,947	32	6,570	23	6,468	29	6,561	29	7,247	26	5,212	31	4,654	26	4,494	38	4,906	35	4,903	52	5,031		
Subtotal, Other Research	188	21,010	191	24,514	211	30,900	219	33,247	224	34,649	230	35,370	230	33,563	253	33,777	249	33,466	266	34,431	269	35,155	267	33,473		
Total, Res. Grants	1,444	548,361	1,595	624,910	1,656	704,689	1,736	779,767	1,777	808,719	1,850	823,586	1,846	808,670	1,945	813,078	1,917	811,265	1,857	836,622	1,767	871,462	1,807	852,573		
Training:																										
Individual	52	1,752	61	2,214	59	2,400	64	2,612	62	2,610	52	2,276	52	2,378	95	3,747	119	4,492	144	5,363	140	5,148	187	7,232		
Institutional	499	15,557	491	17,176	512	18,684	506	20,052	482	20,847	560	20,088	482	20,676	469	20,026	462	18,790	431	18,537	416	18,718	440	17,595		
Total, Training	551	17,309	552	19,390	571	21,084	570	22,664	544	23,457	612	22,364	534	23,054	564	23,773	581	23,282	575	23,900	556	23,866	627	24,827		
R&D Contracts (SBIR/STTR)	61	29,641	54	39,990	72	48,401	114	61,455	132	56,396	147	62,336	109	63,987	107	67,008	122	68,544	120	67,330	100	57,086	133	65,068		
	(1)	(497)	(1)	(50)	(0)	(0)	(0)	(0)	(0)	(49)	(0)	(57)	(0)	(55)	(0)	(59)	(1)	(59)	(1)	(44)	(1)	(53)	(1)	(40)		
Intramural Research		67,574		74,766		87,193		96,798		99,454		102,805		102,607		102,566		108,217		110,838		114,465		115,525		
Res. Mgmt and Support		22,810		26,357		29,915		32,911		33,350		34,248		38,241		39,043		39,690		40,314		41,329		42,452		
Cancer Control		0		0		0		0		0		0		0		0		0		0		0		0		
Construction		0		0		0		0		0		0		0		0		0		0		0		0		
Total, NIA Actual Obligations	685,695	785,413	891,282	993,595	1,021,376	1,045,339	1,036,559	1,045,468	1,050,998	1,079,004	1,108,208	1,100,445														

Notes:
 Totals obligations derive from budget authority received from discretionary and mandatory appropriations, including Superfund Research and Type 1 diabetes accounts, if applicable to the IC.
 NIAID amounts excludes value of Global AIDS transfer to U.S. Department of State.
 Amounts reported for the NIA-Federally Funded R&D Center in Frederick, MD are displayed in Construction (Extramural). Facility repair and improvements are, however, budgeted within the Buildings & Facilities mechanism.
 As of FY 2007, the number of grants reflected in the RPG total line includes R56 one or two-year short-term project grants.

National Institutes of Health
Mechanism Detail
Actual Obligations, FY 2000 - FY 2011
(Dollars in Thousands)

NIAMS Actual Obligations

Mechanism	FY 2000 Actual		FY 2001 Actual		FY 2002 Actual		FY 2003 Actual		FY 2004 Actual		FY 2005 Actual		FY 2006 Actual		FY 2007 Actual		FY 2008 Actual		FY 2009 Actual		FY 2010 Actual		FY 2011 Actual			
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount		
Research Grants:																										
Research Proj.:																										
Noncompeting	628	\$162,532	639	\$171,908	705	\$205,346	739	\$228,178	760	\$251,048	741	\$249,225	734	\$244,057	751	\$245,802	758	\$241,710	756	\$250,439	699	\$242,415	775	\$261,350		
Admin. Supp.	(34)	2,232	(35)	2,349	(58)	3,168	(45)	3,205	(25)	1,272	(28)	1,515	(22)	1,570	(26)	1,231	(28)	1,661	(20)	2,547	(26)	1,242	(19)	1,242		
Competing	238	62,278	281	77,244	257	74,806	242	75,109	245	73,147	244	74,842	247	77,412	261	75,954	253	78,822	238	78,880	301	93,887	228	76,962		
Subtotal, RPGs	866	227,042	920	251,501	962	283,320	981	306,492	1,005	325,467	985	325,582	981	323,039	1,012	322,987	1,011	322,193	994	331,866	1,000	338,524	1,003	339,554		
SBIR/STTR	37	7,924	44	9,063	35	9,938	44	10,781	52	11,737	55	11,929	51	11,874	40	12,067	46	11,983	36	12,380	37	12,734	27	12,572		
Subtotal, RPGs	903	234,966	964	260,564	997	293,258	1,025	317,273	1,057	337,204	1,040	337,511	1,032	334,913	1,052	335,054	1,057	334,176	1,030	344,246	1,037	351,258	1,030	352,126		
Research Centers:																										
Spec/Comp.	29	32,303	37	35,684	36	35,442	37	39,352	37	37,478	38	40,638	38	38,002	38	40,684	39	40,759	40	41,102	40	41,820	40	41,578		
Clinical Research	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Biotechnology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Comparative Med.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	0	30	0	29		
RCMI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Subtotal, Research Centers	29	32,303	37	35,684	36	35,442	37	39,352	37	37,478	38	40,638	38	38,002	38	40,684	39	40,759	40	41,132	40	41,850	40	41,607		
Other Research:																										
Research Careers	90	9,942	108	12,226	119	13,616	129	14,625	138	15,888	137	15,857	142	16,762	149	17,898	158	19,031	152	18,510	150	18,745	155	19,480		
Cancer Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Coop. Cl.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
BRS	0	0	0	0	0	400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
MBRS	0	652	3	1,189	4	1,001	4	1,122	4	1,150	3	892	1	237	0	0	0	0	0	0	0	0	0	0		
Other	24	2,126	28	2,559	21	3,779	28	3,095	25	2,313	35	3,125	27	2,262	22	2,602	21	2,958	32	3,150	34	3,001	29	3,146		
Subtotal, Other Research	114	12,720	139	15,974	144	18,796	161	18,842	167	19,351	175	19,874	170	19,261	171	20,500	179	21,989	184	21,660	184	21,746	184	22,626		
Total, Res. Grants	1,046	279,989	1,140	312,222	1,177	347,496	1,223	375,467	1,261	394,033	1,253	398,023	1,240	392,176	1,261	396,238	1,275	396,924	1,254	407,038	1,261	414,854	1,254	416,359		
Training:																										
Individual	56	1,931	59	2,263	56	2,460	49	2,069	44	1,988	47	2,131	69	3,214	57	2,630	64	2,927	64	3,010	68	3,292	63	3,121		
Institutional	191	7,306	212	8,478	233	10,585	244	11,207	252	11,390	270	12,028	251	11,687	262	12,816	259	12,262	257	12,385	244	12,262	249	12,551		
Total, Training	247	9,237	271	10,741	289	13,045	293	13,276	296	13,378	317	14,159	320	14,901	319	15,446	323	15,189	321	15,395	312	15,554	312	15,672		
R&D Contracts (SBIR/STTR)	34	14,587	29	18,601	56	20,969	64	29,196	63	22,276	67	23,526	55	21,857	57	20,746	58	20,598	55	21,989	55	25,920	51	20,094		
Intramural Research		33,491		40,327		47,848		47,706		48,859		50,634		50,618		50,862		52,915		54,124		55,009		54,438		
Res. Mgmt and Support		12,251		14,414		18,324		20,386		20,822		21,501		23,402		24,000		24,732		25,341		26,691		27,697		
Cancer Control		0		0		0		0		0		0		0		0		0		0		0		0		
Construction		0		0		0		0		0		0		0		0		0		0		0		0		
Total, NIAMS Actual Obligations	349,555	396,305	447,682	486,031	499,368	507,843	502,954	507,292	510,358	523,887	538,028	534,260														

Notes:
Totals obligations derive from budget authority received from discretionary and mandatory appropriations, including Superfund Research and Type 1 diabetes accounts, if applicable to the IC.
NIAID amounts excludes value of Global AIDS transfer to U.S. Department of State.
Amounts reported for the NIAMS-Federally Funded R&D Center in Frederick, MD are displayed in Construction (Extramural). Facility repair and improvements are, however, budgeted within the Buildings & Facilities mechanism.
As of FY 2007, the number of grants reflected in the RPG total line includes R56 one or two-year short-term project grants.

National Institutes of Health
 Mechanism Detail
 Actual Obligations, FY 2000 - FY 2011
 (Dollars in Thousands)

NIDCD Actual Obligations

Mechanism	FY 2000 Actual		FY 2001 Actual		FY 2002 Actual		FY 2003 Actual		FY 2004 Actual		FY 2005 Actual		FY 2006 Actual		FY 2007 Actual		FY 2008 Actual		FY 2009 Actual		FY 2010 Actual		FY 2011 Actual	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Research Grants:																								
Research Proj.:																								
Noncompeting	507	\$128,102	553	\$152,353	617	\$170,320	640	\$183,384	659	\$197,288	683	\$212,189	641	\$204,391	628	\$199,207	627	\$204,023	606	\$208,522	621	\$219,223	640	\$221,421
Admin. Supp.	(80)	2,817	(30)	1,562	(36)	1,544	(98)	4,497	(27)	1,500	(23)	757	(22)	1,053	(18)	1,150	(36)	2,110	(28)	1,496	(21)	1,058	(23)	954
Competing	198	52,312	226	56,011	237	63,286	244	67,380	232	65,339	201	60,025	213	61,956	233	67,875	192	62,425	206	68,702	204	66,307	202	67,147
Subtotal, RPGs	705	183,231	779	209,926	854	235,150	884	255,261	891	264,127	884	272,971	854	267,400	861	268,232	819	268,558	812	278,720	825	286,588	842	289,522
SBIR/STTR	34	6,103	30	6,890	39	7,689	43	8,351	44	9,107	32	9,317	30	9,716	32	10,096	34	9,627	33	9,811	35	9,967	24	9,948
Subtotal, RPGs	739	189,334	809	216,816	893	242,839	927	263,612	935	273,234	916	282,288	884	277,116	893	278,328	853	278,185	845	288,531	860	296,555	866	299,470
Research Centers:																								
Spec/Comp.	17	16,400	19	16,963	25	20,109	25	20,795	22	17,147	21	17,039	20	17,243	19	15,829	21	18,100	22	18,059	23	18,525	23	13,610
Clinical Research	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Biotechnology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500		
Comparative Med.	0	0	0	0	0	0	0	100	0	100	0	100	0	98	0	95	0	0	0	0	0	0		
RCMI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Subtotal, Research Centers	17	16,400	19	16,963	25	20,109	25	20,895	22	17,247	21	17,139	20	17,341	19	15,924	21	18,100	22	18,059	23	18,525	23	14,110
Other Research:																								
Research Careers	44	4,378	43	5,091	42	6,493	38	6,164	41	7,231	42	7,251	38	6,707	44	7,333	36	5,340	32	4,581	31	4,859	32	5,348
Cancer Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Coop. Cl.	0	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
BRS	0	0	0	0	0	1,195	0	448	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
MBRS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other	13	1,189	23	2,444	18	2,602	19	1,908	20	2,484	18	2,189	18	2,714	25	2,704	19	2,669	21	2,990	29	2,990	22	2,601
Subtotal, Other Research	57	5,612	66	7,535	60	10,290	57	8,520	61	9,715	60	9,440	56	9,421	69	10,037	55	8,009	53	7,571	60	7,849	54	7,949
Total, Res. Grants	813	211,346	894	241,314	978	273,238	1,009	293,027	1,018	300,196	997	308,867	960	303,878	981	304,289	929	304,294	920	314,161	943	322,929	943	321,529
Training:																								
Individual	65	2,115	101	3,550	127	4,429	146	5,426	148	5,726	147	5,531	138	5,209	152	5,719	138	5,334	126	4,758	128	4,847	127	4,963
Institutional	208	6,078	200	6,736	205	8,251	196	8,140	201	7,686	190	7,677	192	7,228	201	7,982	220	8,267	207	9,081	209	9,106	208	9,160
Total, Training	273	8,193	301	10,286	332	12,680	342	13,566	349	13,412	337	13,208	330	12,437	353	13,701	358	13,601	333	13,839	337	13,953	335	14,123
R&D Contracts (SBIR/STTR)	22	10,730	31	10,424	31	13,341	54	17,259	47	19,508	0	18,818	47	21,637	52	22,011	45	22,786	0	21,830	0	22,758	36	21,477
	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(18)	(0)	(0)	(0)	(21)	(0)	(21)	(0)	(0)	(0)	(0)	(0)	(20)	(0)	(15)
Intramural Research		22,912		26,398		28,644		31,672		32,430		34,108		33,950		34,617		36,165		37,332		38,408		38,000
Res. Mgmt and Support		10,267		11,860		13,357		14,806		15,191		16,678		17,721		18,319		18,669		19,354		19,953		19,975
Cancer Control		0		0		0		0		0		0		0		0		0		0		0		0
Construction		0		0		0		0		0		0		0		0		0		0		0		0
Total, NIDCD Actual Obligations	263,448	300,282	341,260	370,330	380,737	391,679	389,623	392,937	395,515	406,516	418,001	415,104												

Notes:
 Totals obligations derive from budget authority received from discretionary and mandatory appropriations, including Superfund Research and Type 1 diabetes accounts, if applicable to the IC.
 NIAID amounts excludes value of Global AIDS transfer to U.S. Department of State.
 Amounts reported for the NIDCD-Federally Funded R&D Center in Frederick, MD are displayed in Construction (Extramural). Facility repair and improvements are, however, budgeted within the Buildings & Facilities mechanism.
 As of FY 2007, the number of grants reflected in the RPG total line includes R56 one or two-year short-term project grants.

National Institutes of Health
Mechanism Detail
Actual Obligations, FY 2000 - FY 2011
(Dollars in Thousands)

NIMH Actual Obligations

Mechanism	FY 2000 Actual		FY 2001 Actual		FY 2002 Actual		FY 2003 Actual		FY 2004 Actual		FY 2005 Actual		FY 2006 Actual		FY 2007 Actual		FY 2008 Actual		FY 2009 Actual		FY 2010 Actual		FY 2011 Actual	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Research Grants:																								
Research Proj.:																								
Noncompeting	1,151	\$351,248	1,342	\$433,138	1,469	\$493,882	1,586	\$545,971	1,621	\$580,509	1,651	\$600,218	1,619	\$592,017	1,553	\$557,537	1,605	\$584,153	1,592	\$634,622	1,558	\$649,659	1,565	\$682,950
Admin. Supp.	(24)	2,191	(60)	4,251	(75)	6,410	(61)	5,402	(52)	4,543	(45)	8,785	(41)	3,939	(41)	2,591	(66)	6,070	(47)	4,951	(73)	11,172	(39)	15,370
Competing	619	177,842	600	176,688	618	193,638	599	185,202	628	184,648	569	178,136	543	175,698	620	217,245	581	216,425	547	207,324	555	232,333	465	183,035
Subtotal, RPGs	1,770	531,281	1,942	614,077	2,087	693,930	2,185	736,575	2,249	769,700	2,220	787,139	2,162	771,654	2,173	777,373	2,186	806,648	2,139	846,897	2,113	893,164	2,030	881,355
SBIR/STTR	75	20,644	88	22,879	89	22,196	75	21,490	88	25,431	83	25,976	86	27,235	94	28,655	87	27,888	88	30,079	90	33,459	94	34,258
Subtotal, RPGs	1,845	551,925	2,030	636,956	2,176	716,126	2,260	758,065	2,337	795,131	2,303	813,115	2,248	798,889	2,267	806,028	2,273	834,536	2,227	876,976	2,203	926,623	2,124	915,613
Research Centers:																								
Spec/Comp.	56	76,163	51	72,557	56	85,204	62	92,055	66	99,950	70	109,581	75	110,887	77	115,120	74	122,777	66	113,788	64	110,670	63	108,453
Clinical Research	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Biotechnology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	160	0	160	0	0	0	0		
Comparative Med.	0	0	0	0	0	0	0	0	0	443	0	200	0	695	0	190	0	186	0	0	0	0		
RCMI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Subtotal, Research Centers	56	76,163	51	72,557	56	85,204	62	92,055	66	100,393	70	109,781	75	111,582	77	115,470	74	123,123	66	113,788	64	110,670	63	108,453
Other Research:																								
Research Careers	382	46,878	407	53,142	441	59,228	483	67,397	514	73,769	503	74,188	475	71,740	461	70,379	432	66,300	397	61,560	396	62,282	382	60,397
Cancer Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Coop. Cl.	31	16,679	29	18,211	22	17,827	22	26,808	22	21,435	18	18,588	18	17,235	5	6,228	5	4,422	5	1,833	0	485	0	0
BRS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
MBRS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other	107	33,639	118	34,431	126	37,864	145	39,536	141	40,644	150	39,018	143	36,011	140	37,305	133	38,564	112	43,143	114	31,585	98	29,001
Subtotal, Other Research	520	97,196	554	105,784	589	114,919	650	133,741	677	135,848	671	131,794	636	124,986	606	113,912	570	109,286	514	106,536	510	94,352	480	89,398
Total, Res. Grants	2,421	725,284	2,635	815,297	2,821	916,249	2,972	983,861	3,080	1,031,372	3,044	1,054,690	2,959	1,035,457	2,950	1,035,410	2,917	1,066,945	2,807	1,097,300	2,777	1,131,645	2,667	1,113,464
Training:																								
Individual	FTTPs: 352	9,614	FTTPs: 381	10,912	FTTPs: 365	11,532	FTTPs: 352	11,967	FTTPs: 329	12,001	FTTPs: 308	11,004	FTTPs: 291	10,823	FTTPs: 275	9,864	FTTPs: 283	10,352	FTTPs: 291	10,712	FTTPs: 305	11,545	FTTPs: 255	10,003
Institutional	1,204	36,867	1,202	38,757	1,224	42,816	1,223	46,770	1,194	47,725	1,116	46,890	1,056	44,321	913	39,994	859	36,905	764	32,738	680	31,751	665	31,359
Total, Training	1,556	46,481	1,583	49,669	1,589	54,348	1,575	58,737	1,523	59,726	1,424	57,894	1,347	55,144	1,188	49,858	1,142	47,257	1,055	43,450	985	43,296	920	41,362
R&D Contracts (SBIR/STTR)	46	47,854	72	72,071	126	84,393	201	93,255	207	76,447	180	73,261	223	74,837	197	88,775	202	63,905	170	70,755	140	70,877	146	78,412
Intramural Research		114,962		124,566		139,810		149,622		154,592		158,036		159,926		162,192		168,436		172,310		174,895		169,868
Res. Mgmt and Support		37,546		44,492		50,492		55,539		57,088		59,126		64,645		66,150		67,998		70,562		72,797		74,151
Cancer Control		0		0		0		0		0		0		0		0		0		0		0		
Construction		0		0		0		0		0		0		0		0		0		0		0		
Total, NIMH Actual Obligations		972,127		1,106,095		1,245,292		1,341,014		1,379,225		1,403,007		1,390,009		1,402,385		1,414,541		1,454,377		1,493,510		1,477,257

Notes:

Totals obligations derive from budget authority received from discretionary and mandatory appropriations, including Superfund Research and Type 1 diabetes accounts, if applicable to the IC.

NIAID amounts excludes value of Global AIDS transfer to U.S. Department of State.

Amounts reported for the NIMH-Federally Funded R&D Center in Frederick, MD are displayed in Construction (Extramural). Facility repair and improvements are, however, budgeted within the Buildings & Facilities mechanism.

As of FY 2007, the number of grants reflected in the RPG total line includes R56 one or two-year short-term project grants.

National Institutes of Health
Mechanism Detail
Actual Obligations, FY 2000 - FY 2011
(Dollars in Thousands)

NIDA Actual Obligations

Mechanism	FY 2000 Actual		FY 2001 Actual		FY 2002 Actual		FY 2003 Actual		FY 2004 Actual		FY 2005 Actual		FY 2006 Actual		FY 2007 Actual		FY 2008 Actual		FY 2009 Actual		FY 2010 Actual		FY 2011 Actual	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Research Grants:																								
Research Proj.:																								
Noncompeting	852	\$285,891	901	\$324,198	1,036	\$380,398	1,034	\$413,482	1,060	\$432,490	1,070	\$436,788	1,060	\$438,163	1,045	\$411,218	1,031	\$414,844	1,044	\$439,353	1,055	\$460,290	1,075	\$483,510
Admin. Supp.	(114)	6,612	(131)	7,313	(206)	15,388	(109)	6,777	(154)	10,823	(135)	12,481	(110)	5,818	(125)	9,971	(105)	5,964	(90)	8,785	(104)	6,638	(90)	6,199
Competing	355	115,184	433	137,398	353	124,472	425	144,441	394	127,196	376	124,807	367	121,124	414	149,890	438	153,624	403	148,555	374	151,294	347	119,784
Subtotal, RPGs	1,207	407,687	1,334	468,909	1,389	520,258	1,459	564,700	1,454	570,509	1,446	574,076	1,427	565,105	1,459	571,079	1,469	574,432	1,447	596,693	1,429	618,222	1,422	609,493
SBIR/STTR	47	11,467	52	13,524	56	14,728	54	15,351	62	17,400	55	17,500	55	17,108	59	18,147	60	18,080	52	18,711	48	19,066	44	20,580
Subtotal, RPGs	1,254	419,154	1,386	482,433	1,445	534,986	1,513	580,051	1,516	587,909	1,501	591,576	1,482	582,213	1,518	589,226	1,529	592,512	1,499	615,404	1,477	637,288	1,466	630,073
Research Centers:																								
Spec/Comp.	34	53,146	33	55,216	35	60,115	38	62,335	38	66,033	40	68,680	45	69,025	44	69,366	47	70,995	48	73,074	48	74,008	45	72,016
Clinical Research	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Biotechnology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Comparative Med.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
RCMI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Subtotal, Research Centers	34	53,146	33	55,216	35	60,115	38	62,335	38	66,033	40	68,680	45	69,025	44	69,366	47	70,995	48	73,074	48	74,008	45	72,016
Other Research:																								
Research Careers	185	22,275	203	24,865	217	25,968	241	30,043	244	32,418	247	34,789	244	35,797	258	38,334	256	38,611	251	38,645	243	38,314	219	35,128
Cancer Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Coop. Cl.	11	25,465	14	30,953	17	37,173	17	39,243	17	39,505	17	38,875	14	37,766	20	37,368	20	34,848	20	34,848	17	34,848	13	32,928
BRS	0	0	0	0	0	1,817	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
MBRS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other	28	9,098	32	11,225	40	13,063	48	15,468	52	14,645	47	14,221	52	12,825	55	12,669	61	13,195	59	13,576	61	13,726	71	14,935
Subtotal, Other Research	224	56,838	249	67,043	274	78,021	306	84,754	313	86,568	311	87,885	310	86,388	333	88,371	337	86,654	330	87,069	321	86,888	303	82,991
Total, Res. Grants	1,512	529,138	1,668	604,692	1,754	673,122	1,857	727,140	1,867	740,510	1,852	748,141	1,837	737,626	1,895	746,963	1,913	750,161	1,877	775,547	1,846	798,184	1,814	785,080
Training:																								
Individual	135	3,786	172	5,366	165	5,561	177	6,129	152	5,279	148	5,352	173	6,389	183	6,576	176	6,446	172	6,317	165	6,194	162	6,260
Institutional	295	11,562	330	11,290	347	12,277	358	13,685	373	15,626	385	16,548	359	16,479	362	17,306	372	17,636	399	18,460	398	18,781	407	18,785
Total, Training	430	15,348	502	16,656	512	17,838	535	19,814	525	20,905	533	21,900	532	22,868	545	23,882	548	24,082	571	24,777	563	24,975	569	25,045
R&D Contracts (SBIR/STTR)	111	67,091	111	72,450	143	92,237	107	96,227	188	103,167	180	98,553	435	93,812	198	92,408	203	90,631	201	92,967	185	95,100	173	90,439
	(18)	(4,274)	(18)	(4,629)	(17)	(5,701)	(19)	(6,742)	(17)	(6,428)	(17)	(6,608)	(19)	(6,776)	(16)	(6,017)	(18)	(6,000)	(20)	(6,169)	(0)	(0)	(11)	(4,704)
Intramural Research		49,959		57,450		65,336		74,023		76,671		79,450		80,970		82,188		84,489		86,429		87,797		87,858
Res. Mgmt and Support		33,025		38,937		44,106		48,517		50,257		52,012		55,129		56,511		57,932		59,841		60,853		62,097
Cancer Control		0		0		0		0		0		0		0		0		0		0		0		
Construction		0		0		0		0		0		0		0		0		0		0		0		
Total, NIDA Actual Obligations	694,561	790,185	892,639	965,721	991,510	1,000,056	990,405	1,001,952	1,007,295	1,039,561	1,066,909	1,050,519												

Notes:

Totals obligations derive from budget authority received from discretionary and mandatory appropriations, including Superfund Research and Type 1 diabetes accounts, if applicable to the IC.

NIAID amounts excludes value of Global AIDS transfer to U.S. Department of State.

Amounts reported for the NIDA-Federally Funded R&D Center in Frederick, MD are displayed in Construction (Extramural). Facility repair and improvements are, however, budgeted within the Buildings & Facilities mechanism.

As of FY 2007, the number of grants reflected in the RPG total line includes R56 one or two-year short-term project grants.

National Institutes of Health
 Mechanism Detail
 Actual Obligations, FY 2000 - FY 2011
 (Dollars in Thousands)

NIAAA Actual Obligations

Mechanism	FY 2000 Actual		FY 2001 Actual		FY 2002 Actual		FY 2003 Actual		FY 2004 Actual		FY 2005 Actual		FY 2006 Actual		FY 2007 Actual		FY 2008 Actual		FY 2009 Actual		FY 2010 Actual		FY 2011 Actual			
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount		
Research Grants:																										
Research Proj.:																										
Noncompeting	441	\$124,238	473	\$144,180	513	\$170,266	529	\$182,097	535	\$193,401	524	\$188,156	543	\$190,442	537	\$187,538	542	\$192,681	530	\$192,532	517	\$200,035	535	\$207,425		
Admin. Supp.	(39)	1,836	(35)	1,557	(43)	3,308	(34)	1,963	(40)	3,069	(29)	1,736	(33)	3,186	(22)	1,089	(37)	2,539	(38)	3,038	(49)	3,417	(43)	2,111		
Competing	182	48,696	196	55,439	192	53,372	188	60,790	202	55,496	203	65,870	187	56,780	203	66,793	194	61,206	191	66,358	189	67,384	150	53,152		
Subtotal, RPGs	623	174,770	669	201,176	705	226,946	717	244,850	737	251,966	727	255,762	730	250,408	740	255,420	736	256,426	721	261,928	706	270,836	685	262,688		
SBIR/STTR	22	5,331	15	4,735	20	8,207	32	7,593	28	8,749	20	8,770	30	8,625	32	9,890	25	8,933	28	9,654	24	9,260	22	8,449		
Subtotal, RPGs	645	180,101	684	205,911	725	235,153	749	252,443	765	260,715	747	264,532	760	259,033	772	265,310	761	265,359	749	271,582	730	280,096	707	271,137		
Research Centers:																										
Spec/Comp.	15	24,157	15	24,946	15	25,750	16	26,126	18	29,593	18	30,201	18	29,687	17	27,590	19	27,084	20	27,942	21	28,004	21	27,675		
Clinical Research	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Biotechnology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Comparative Med.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	139	0	0	0	0	0	0		
RCMI	0	0	0	0	0	141	0	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Subtotal, Research Centers	15	24,157	15	24,946	15	25,891	16	26,171	18	29,593	18	30,201	18	29,687	17	27,590	19	27,223	20	27,942	21	28,004	21	27,675		
Other Research:																										
Research Careers	74	8,280	83	9,514	80	9,429	80	9,688	75	9,794	88	11,870	83	11,560	83	11,839	95	13,766	97	14,763	93	14,483	94	14,634		
Cancer Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Coop. Cl.	13	11,748	13	11,919	13	11,665	13	11,326	13	9,489	1	6,030	2	8,899	2	8,695	2	8,992	2	9,075	2	9,173	1	6,578		
BRS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
MBRS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other	11	2,338	12	3,643	6	4,472	16	7,294	28	8,158	38	9,822	35	7,941	26	6,590	25	5,667	25	5,716	21	6,340	29	9,520		
Subtotal, Other Research	98	22,366	108	25,076	99	25,566	109	28,308	116	27,441	127	27,722	120	28,400	111	27,124	122	28,425	124	29,554	116	29,996	124	30,732		
Total, Res. Grants	758	226,624	807	255,933	839	286,610	874	306,922	899	317,749	892	322,455	898	317,120	900	320,024	902	321,007	893	329,078	867	338,096	852	329,544		
Training:																										
Individual	47	1,294	53	1,481	49	1,482	58	1,916	56	1,946	68	2,495	80	2,927	86	3,052	91	3,238	107	3,634	107	3,816	110	3,988		
Institutional	188	6,479	194	7,380	188	8,000	197	8,524	208	9,350	181	7,236	197	7,962	204	8,292	209	8,396	199	8,091	182	8,026	190	7,951		
Total, Training	235	7,773	247	8,861	237	9,482	255	10,440	264	11,296	249	9,731	277	10,889	290	11,344	300	11,634	306	11,725	289	11,842	300	11,939		
R&D Contracts (SBIR/STTR)	39	17,369	38	25,063	31	30,291	32	35,772	34	33,523	23	35,216	25	33,786	22	32,647	30	31,631	67	33,431	70	35,197	69	38,763		
	(5)	(1,146)	(4)	(2,758)	(3)	(300)	(2)	(1,576)	(9)	(1,247)	(4)	(1,366)	(7)	(1,455)	(2)	(358)	(6)	(1,203)	(4)	(825)	(4)	(1,520)	(5)	(2,169)		
Intramural Research		25,973		33,000		37,259		41,351		42,450		45,345		45,573		46,015		47,433		48,531		47,788		48,760		
Res. Mgmt and Support		14,189		17,294		19,532		21,475		22,205		22,756		24,358		25,336		26,134		26,759		28,621		29,251		
Cancer Control		0		0		0		0		0		0		0		0		0		0		0		0		
Construction		0		0		0		0		0		0		0		0		0		0		0		0		
Total, NIAAA Actual Obligations	291,928	340,151	383,174	415,960	427,223	435,503	431,726	435,366	437,839	449,524	461,544	458,257														

Notes:

Totals obligations derive from budget authority received from discretionary and mandatory appropriations, including Superfund Research and Type 1 diabetes accounts, if applicable to the IC.

NIAID amounts excludes value of Global AIDS transfer to U.S. Department of State.

Amounts reported for the NIAAA-Federally Funded R&D Center in Frederick, MD are displayed in Construction (Extramural). Facility repair and improvements are, however, budgeted within the Buildings & Facilities mechanism.

As of FY 2007, the number of grants reflected in the RPG total line includes R56 one or two-year short-term project grants.

National Institutes of Health
 Mechanism Detail
 Actual Obligations, FY 2000 - FY 2011
 (Dollars in Thousands)

NINR Actual Obligations

Mechanism	FY 2000 Actual		FY 2001 Actual		FY 2002 Actual		FY 2003 Actual		FY 2004 Actual		FY 2005 Actual		FY 2006 Actual		FY 2007 Actual		FY 2008 Actual		FY 2009 Actual		FY 2010 Actual		FY 2011 Actual	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Research Grants:																								
Research Proj.:																								
Noncompeting	136	\$38,399	169	\$53,548	173	\$57,492	182	\$67,312	196	\$71,895	186	\$68,453	195	\$71,530	164	\$62,598	188	\$71,924	179	\$69,783	174	\$77,298	178	\$76,598
Admin. Supp.	(10)	777	(11)	1,119	(24)	2,061	(6)	213	(6)	809	(3)	276	(9)	341	(4)	337	(6)	442	(8)	492	(3)	517	(3)	98
Competing	81	27,120	78	22,688	81	27,152	100	27,952	84	24,176	98	29,859	73	24,222	103	32,790	77	24,628	80	30,331	58	23,481	59	23,250
Subtotal, RPGs	217	66,296	247	77,355	254	86,705	282	95,477	280	96,880	284	98,588	268	96,093	267	95,725	265	96,994	259	100,606	232	101,296	237	99,946
SBIR/STTR	10	2,051	8	2,403	9	2,715	10	2,968	14	3,214	13	3,297	12	3,297	10	3,295	17	3,267	9	3,394	9	3,474	9	3,305
Subtotal, RPGs	227	68,347	255	79,758	263	89,420	292	98,445	294	100,094	297	101,885	280	99,390	277	99,020	282	100,261	268	104,000	241	104,770	246	103,251
Research Centers:																								
Spec/Comp.	10	3,582	19	5,137	35	6,785	35	6,895	33	7,980	36	9,282	36	9,335	22	8,248	21	7,851	15	5,238	11	4,154	11	3,978
Clinical Research	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biotechnology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Comparative Med.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RCMI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal, Research Centers	10	3,582	19	5,137	35	6,785	35	6,895	33	7,980	36	9,282	36	9,335	22	8,248	21	7,851	15	5,238	11	4,154	11	3,978
Other Research:																								
Research Careers	32	2,305	30	2,035	33	2,375	31	2,547	32	2,955	24	2,567	23	2,519	30	3,202	32	3,145	32	3,281	30	3,124	29	3,034
Cancer Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coop. Cl.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BRS	0	0	0	0	0	368	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MBRS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	2	410	1	339	1	684	1	739	0	481	0	511	0	486	0	554	0	397	0	300	0	314	0	200
Subtotal, Other Research	34	2,715	31	2,374	34	3,427	32	3,286	32	3,436	24	3,078	23	3,005	30	3,756	32	3,542	32	3,581	30	3,438	29	3,234
Total, Res. Grants	271	74,644	305	87,269	332	99,632	359	108,626	359	111,510	357	114,245	339	111,730	329	111,024	335	111,654	315	112,819	282	112,362	286	110,463
Training:																								
Individual	87	2,085	99	2,498	102	2,731	80	2,164	92	2,858	80	2,447	86	2,774	92	2,864	77	2,446	78	2,530	78	2,559	81	2,708
Institutional	132	4,527	151	5,420	172	7,035	185	7,543	185	7,122	155	6,722	155	6,672	154	7,224	153	6,587	148	6,466	136	6,195	132	6,379
Total, Training	219	6,612	250	7,918	274	9,766	265	9,707	277	9,980	235	9,169	241	9,446	246	10,088	230	9,033	226	8,996	214	8,754	213	9,087
R&D Contracts (SBIR/STTR)	1	916	5	1,208	6	1,575	13	2,599	5	2,938	0	3,392	4	3,367	4	3,354	0	3,535	0	3,783	0	4,026	0	4,268
	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(6)	(0)	(7)	(0)	(7)	(0)	(9)	(0)	(9)	(0)	(6)	(0)	(7)	(0)	(5)
Intramural Research		1,750		1,301		1,586		1,534		1,576		1,804		2,388		3,333		3,854		4,827		6,547		6,747
Res. Mgmt and Support		5,493		6,598		7,658		8,071		8,275		8,589		9,089		9,368		9,914		11,235		13,731		13,804
Cancer Control		0		0		0		0		0		0		0		0		0		0		0		0
Construction		0		0		0		0		0		0		0		0		0		0		0		0
Total, NINR Actual Obligations		89,415		104,294		120,217		130,537		134,279		137,199		136,020		137,167		137,990		141,660		145,420		144,369

Notes:

Totals obligations derive from budget authority received from discretionary and mandatory appropriations, including Superfund Research and Type 1 diabetes accounts, if applicable to the IC.

NIAID amounts excludes value of Global AIDS transfer to U.S. Department of State.

Amounts reported for the NINR-Federally Funded R&D Center in Frederick, MD are displayed in Construction (Extramural). Facility repair and improvements are, however, budgeted within the Buildings & Facilities mechanism.

As of FY 2007, the number of grants reflected in the RPG total line includes R56 one or two-year short-term project grants.

National Institutes of Health
Mechanism Detail
Actual Obligations, FY 2000 - FY 2011
(Dollars in Thousands)

NHGRI Actual Obligations

Mechanism	FY 2000 Actual		FY 2001 Actual		FY 2002 Actual		FY 2003 Actual		FY 2004 Actual		FY 2005 Actual		FY 2006 Actual		FY 2007 Actual		FY 2008 Actual		FY 2009 Actual		FY 2010 Actual		FY 2011 Actual		
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	
Research Grants:																									
Research Proj.:																									
Noncompeting	83	\$46,824	77	\$39,542	72	\$51,439	76	\$60,001	106	\$69,451	137	\$73,009	124	\$67,492	137	\$75,934	152	\$99,782	176	\$101,464	157	\$108,479	138	\$78,109	
Admin. Supp.	(13)	6,442	(30)	6,540	(21)	5,979	(17)	1,395	(17)	2,913	(25)	9,657	(26)	13,623	(16)	14,117	(23)	12,462	(34)	15,904	(19)	6,813	(41)	26,857	
Competing	43	14,487	39	23,209	44	24,279	75	43,196	69	30,067	51	31,899	76	39,727	90	56,433	81	41,021	65	39,533	75	30,947	88	39,357	
Subtotal, RPGs	126	67,753	116	69,291	116	81,697	151	104,592	175	102,431	188	114,565	200	120,842	227	146,484	233	153,265	241	156,901	232	146,239	226	144,323	
SBIR/STTR	26	6,970	25	8,030	36	8,851	36	9,487	39	10,228	36	10,281	42	10,225	26	10,448	26	10,392	25	11,060	29	10,962	28	10,716	
Subtotal, RPGs	152	74,723	141	77,321	152	90,548	187	114,079	214	112,659	224	124,846	242	131,067	253	156,932	259	163,657	266	167,961	261	157,201	254	155,039	
Research Centers:																									
Spec/Comp.	14	157,165	16	179,647	22	194,602	19	192,161	27	191,583	24	184,740	22	176,290	26	174,807	25	159,180	24	153,748	27	168,722	29	158,836	
Clinical Research	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Biotechnology	6	9,464	8	15,643	10	19,965	10	22,299	15	27,259	17	27,743	15	29,870	20	33,665	20	34,298	19	34,302	0	40,408	14	36,199	
Comparative Med.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	400	0	392	0	839	0	0	0	0	
RCMI	0	75	0	0	0	0	0	86	0	0	0	0	0	0	0	0	0	0	0	0	0	700	0	0	
Subtotal, Research Centers	20	166,704	24	195,290	32	214,567	29	214,546	42	218,842	41	212,483	37	206,160	46	208,872	45	193,870	43	188,889	27	211,072	43	195,035	
Other Research:																									
Research Careers	13	1,672	22	3,558	27	4,645	32	5,949	32	6,045	22	4,218	17	3,501	16	3,217	11	2,119	8	1,815	4	623	4	402	
Cancer Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Coop. Cl.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
BRS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
MBRS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other	30	10,766	23	7,841	21	9,456	28	6,314	25	5,355	26	5,071	25	2,838	20	1,373	12	938	14	709	15	922	20	1,262	
Subtotal, Other Research	43	12,438	45	11,399	48	14,101	60	12,263	57	11,400	48	9,289	42	6,339	36	4,590	23	3,057	22	2,524	19	1,545	24	1,664	
Total, Res. Grants	215	253,865	210	284,010	232	319,216	276	340,888	313	342,901	313	346,618	321	343,566	335	370,394	327	360,584	331	359,374	307	369,818	321	351,738	
Training:																									
Individual	21	716	19	662	17	768	20	862	13	549	16	736	13	586	9	425	10	417	14	571	12	549	10	452	
Institutional	54	2,077	66	2,691	114	5,014	135	6,384	154	7,360	156	7,663	140	6,834	138	6,407	161	6,715	155	6,971	166	8,044	162	8,138	
Total, Training	75	2,793	85	3,353	131	5,782	155	7,246	167	7,909	172	8,399	153	7,420	147	6,832	171	7,132	169	7,542	178	8,593	172	8,590	
R&D Contracts (SBIR/STTR)	16	6,604	14	11,454	17	9,462	10	12,769	25	17,399	21	14,528	12	14,707	11	14,593	15	16,248	16	14,714	11	16,127	8	20,589	
Intramural Research		64,154		73,629		83,013		92,202		107,526		98,497		97,857		97,759		99,402		103,047		104,151		104,916	
Res. Mgmt and Support		7,713		9,525		10,775		11,855		14,811		17,458		17,789		18,662		22,014		22,533		25,442		25,636	
Cancer Control		0		0		0		0		0		0		0		0		0		0		0		0	
Construction		0		0		0		0		0		0		0		0		0		0		0		0	
Total, NHGRI Actual Obligations	335,129	381,971	428,248	464,960	490,546	485,500	481,339	508,240	505,380	507,210	524,131	511,469													

Notes:

Totals obligations derive from budget authority received from discretionary and mandatory appropriations, including Superfund Research and Type 1 diabetes accounts, if applicable to the IC.

NIAID amounts excludes value of Global AIDS transfer to U.S. Department of State.

Amounts reported for the NHGRI-Federally Funded R&D Center in Frederick, MD are displayed in Construction (Extramural). Facility repair and improvements are, however, budgeted within the Buildings & Facilities mechanism.

As of FY 2007, the number of grants reflected in the RPG total line includes R56 one or two-year short-term project grants.

National Institutes of Health
Mechanism Detail
Actual Obligations, FY 2000 - FY 2011
(Dollars in Thousands)

NIBIB Actual Obligations

Mechanism	FY 2000 Actual		FY 2001 Actual		FY 2002 Actual		FY 2003 Actual		FY 2004 Actual		FY 2005 Actual		FY 2006 Actual		FY 2007 Actual		FY 2008 Actual		FY 2009 Actual		FY 2010 Actual		FY 2011 Actual	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Research Grants:																								
Research Proj.:																								
Noncompeting	0	\$0	0	\$0	114	\$34,596	343	\$129,275	474	\$172,286	443	\$168,385	468	\$168,575	398	\$134,337	427	\$150,434	402	\$159,618	378	\$153,748	372	\$160,542
Admin. Supp.	(0)	0	(0)	0	(1)	33	(10)	436	(13)	451	(12)	588	(14)	778	(13)	851	(15)	923	(14)	1,009	(14)	799	(5)	763
Competing	0	0	0	0	124	50,275	285	85,235	144	44,981	196	56,493	178	53,227	244	80,134	174	63,736	165	55,590	175	70,038	155	60,115
Subtotal, RPGs	0	0	0	0	238	84,904	628	214,946	618	217,718	639	225,466	646	222,580	642	215,322	601	215,093	567	216,217	553	224,585	527	221,420
SBIR/STTR	0	0	0	0	35	9,387	54	11,246	62	9,107	44	8,913	42	7,875	46	7,543	44	7,598	31	7,732	36	7,965	30	7,827
Subtotal, RPGs	0	0	0	0	273	94,291	682	226,192	680	226,825	683	234,379	688	230,455	688	222,865	645	222,691	598	223,949	589	232,550	557	229,247
Research Centers:																								
Spec/Comp.	0	0	0	0	2	1,339	5	3,566	5	2,850	3	2,593	2	1,515	5	7,561	6	8,823	6	8,296	5	6,896	5	6,488
Clinical Research	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biotechnology	0	0	0	0	0	0	19	20,047	21	21,808	21	21,247	20	20,475	19	19,120	17	17,814	17	18,878	0	19,378	16	17,940
Comparative Med.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RCMI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal, Research Centers	0	0	0	0	2	1,339	24	23,613	26	24,658	24	23,840	22	21,990	24	26,681	23	26,637	23	27,174	5	26,274	21	24,428
Other Research:																								
Research Careers	0	0	0	0	4	526	9	1,182	16	2,119	21	2,977	25	3,524	32	4,319	35	4,587	32	4,094	33	3,982	28	3,750
Cancer Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coop. Cl.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BRS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MBRS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	5	2,389	10	3,324	21	2,496	22	1,300	14	957	13	1,170	15	1,039	11	445	10	768	17	867
Subtotal, Other Research	0	0	0	0	9	2,915	19	4,506	37	4,615	43	4,277	39	4,481	45	5,489	50	5,626	43	4,539	43	4,750	45	4,617
Total, Res. Grants	0	0	0	0	284	98,545	725	254,311	743	256,098	750	262,496	749	256,926	757	255,035	718	254,954	664	255,662	637	263,574	623	258,292
Training:																								
Individual	0	0	0	0	1	34	4	156	11	475	23	852	27	1,043	36	1,368	34	1,194	19	757	19	884	16	785
Institutional	0	0	0	0	2	157	61	2,685	117	5,303	143	6,439	163	7,039	199	8,820	182	7,979	241	10,597	240	10,184	235	9,955
Total, Training	0	0	0	0	3	191	65	2,841	128	5,778	166	7,291	190	8,082	235	10,188	216	9,173	260	11,354	259	11,068	251	10,740
R&D Contracts (SBIR/STTR)	0	0	0	0	4	1,267	6	7,270	15	8,762	23	7,999	16	9,654	19	11,064	16	11,606	15	13,049	9	12,530	9	14,410
	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(2)	(15)	(2)	(17)	(2)	(17)	(3)	(17)	(3)	(18)	(2)	(13)	(2)	(16)	(3)	(12)
Intramural Research	0	0	0	0	0	0	0	0	0	1,885	0	3,981	0	3,802	0	4,265	0	7,931	0	10,928	0	11,358	0	12,158
Res. Mgmt and Support	0	0	0	0	0	11,737	0	13,857	0	14,161	0	14,557	0	15,490	0	15,828	0	16,062	0	16,708	0	17,498	0	18,187
Cancer Control	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total, NIBIB Actual Obligations	0	0	0	0	111,740	278,279	286,684	296,324	293,954	299,324	293,954	299,324	293,954	299,324	296,380	299,726	307,701	316,028	313,787					

Notes:

Totals obligations derive from budget authority received from discretionary and mandatory appropriations, including Superfund Research and Type 1 diabetes accounts, if applicable to the IC.

NIAID amounts excludes value of Global AIDS transfer to U.S. Department of State.

Amounts reported for the NIBIB-Federally Funded R&D Center in Frederick, MD are displayed in Construction (Extramural). Facility repair and improvements are, however, budgeted within the Buildings & Facilities mechanism.

As of FY 2007, the number of grants reflected in the RPG total line includes R56 one or two-year short-term project grants.

National Institutes of Health
 Mechanism Detail
 Actual Obligations, FY 2000 - FY 2011
 (Dollars in Thousands)

NIMHD Actual Obligations

Mechanism	FY 2000 Actual		FY 2001 Actual		FY 2002 Actual		FY 2003 Actual		FY 2004 Actual		FY 2005 Actual		FY 2006 Actual		FY 2007 Actual		FY 2008 Actual		FY 2009 Actual		FY 2010 Actual		FY 2011 Actual	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Research Grants:																								
Research Proj.:																								
Noncompeting	0	\$0	9	\$16,228	1	\$12,956	0	\$4,060	0	\$2,187	0	\$0	1	\$661	1	\$4,129	0	\$1,697	1	\$748	12	\$4,720	39	\$12,125
Admin. Supp.	(0)	0	(16)	2,330	(3)	1,383	(7)	1,221	(3)	790	(1)	48	(1)	25	(5)	711	(1)	132	(2)	232	(2)	154	(5)	340
Competing	0	0	7	7,874	1	3,815	13	4,212	0	497	1	528	1	2,016	8	2,107	0	257	11	4,127	27	8,355	12	4,618
Subtotal, RPGs	0	0	16	26,432	2	18,154	13	9,493	0	3,474	1	576	2	2,702	9	6,947	0	2,086	12	5,107	39	13,229	51	17,083
SBIR/STTR	0	0	0	0	8	4,071	8	4,753	5	5,282	7	5,361	5	5,196	7	5,408	13	5,736	25	5,511	24	5,662	18	5,607
Subtotal, RPGs	0	0	16	26,432	10	22,225	21	14,246	5	8,756	8	5,937	7	7,898	16	12,355	13	7,822	37	10,618	63	18,891	69	22,690
Research Centers:																								
Spec/Comp.	0	0	1	17,024	28	33,359	55	62,449	62	66,617	70	77,398	71	76,892	75	81,022	72	75,167	76	86,155	76	86,709	73	84,897
Clinical Research	0	0	0	300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biotechnology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200	0	0	0	0	0	0	0	0
Comparative Med.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RCMI	0	0	0	2,156	0	50	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal, Research Centers	0	0	1	19,480	28	33,409	55	62,549	62	66,617	70	77,398	71	76,892	75	81,222	72	75,167	76	86,155	76	86,709	73	84,897
Other Research:																								
Research Careers	0	0	0	1,140	0	685	0	347	5	731	4	651	5	792	2	188	1	85	0	77	0	62	0	0
Cancer Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coop. Cl.	0	0	0	180	0	500	0	500	0	0	0	0	0	0	0	200	0	50	0	0	0	0	0	0
BRS	0	0	5	21,000	15	42,798	13	41,250	14	44,375	11	35,938	0	0	0	0	0	0	0	0	0	0	0	0
MBRS	0	0	0	400	0	157	0	0	0	0	0	0	0	144	0	0	0	0	0	0	0	0	0	0
Other	0	0	21	24,975	16	16,192	41	17,596	65	24,002	105	34,517	116	60,912	92	52,800	107	59,254	86	55,963	83	53,241	112	65,891
Subtotal, Other Research	0	0	26	47,695	31	60,332	54	59,693	84	69,108	120	71,106	121	61,848	94	53,188	108	59,389	86	56,040	83	53,303	112	65,891
Total, Res. Grants	0	0	43	93,607	69	115,966	130	136,488	151	144,481	198	154,441	199	146,638	185	146,765	193	142,378	199	152,813	222	158,903	254	173,478
Training:																								
Individual	0	0	0	35	0	75	0	0	0	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Institutional	0	0	2	106	0	100	0	250	0	4	0	2	0	200	0	0	0	0	0	0	0	0	0	0
Total, Training	0	0	2	141	0	175	0	250	0	20	0	2	0	200	0	0	0	0	0	0	0	0	0	0
R&D Contracts (SBIR/STTR)	0	0	0	29,392	166	30,379	0	39,114	254	36,177	244	30,843	281	35,164	333	39,882	312	45,535	314	38,067	292	37,523	258	21,459
	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(10)	(0)	(12)	(0)	(12)	(0)	(11)	(0)	(11)	(0)	(10)	(0)	(11)	(0)	(8)
Intramural Research	0	0	0	0	0	415	0	1,116	0	562	0	194	0	1,670	0	2,295	0	2,118	0	3,633	0	3,685	0	3,774
Res. Mgmt and Support	0	0	0	6,930	0	7,829	0	8,706	0	9,584	0	9,424	0	9,850	0	10,141	0	10,221	0	11,103	0	11,083	0	10,982
Cancer Control	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	2,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total, NIMHD Actual Obligations	0	0	130,070	157,364	185,674	190,824	194,904	193,522	199,083	200,252	205,616	211,194	209,693											

Notes:
 Totals obligations derive from budget authority received from discretionary and mandatory appropriations, including Superfund Research and Type 1 diabetes accounts, if applicable to the IC.
 NIAID amounts excludes value of Global AIDS transfer to U.S. Department of State.
 Amounts reported for the NIMHD-Federally Funded R&D Center in Frederick, MD are displayed in Construction (Extramural). Facility repair and improvements are, however, budgeted within the Buildings & Facilities mechanism.
 As of FY 2007, the number of grants reflected in the RPG total line includes R56 one or two-year short-term project grants.

National Institutes of Health
 Mechanism Detail
 Actual Obligations, FY 2000 - FY 2011
 (Dollars in Thousands)

NCATS Actual Obligations

Mechanism	FY 2000 Actual		FY 2001 Actual		FY 2002 Actual		FY 2003 Actual		FY 2004 Actual		FY 2005 Actual		FY 2006 Actual		FY 2007 Actual		FY 2008 Actual		FY 2009 Actual		FY 2010 Actual		FY 2011 Actual		
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	
Research Grants:																									
Research Proj.:																									
Noncompeting																									
Admin. Supp.																									
Competing																									
Subtotal, RPGs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SBIR/STTR																									
Subtotal, RPGs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Research Centers:																									
Spec/Comp.																									
Clinical Research																									
Biotechnology																									
Comparative Med.																									
RCMI																									
Subtotal, Research Centers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Research:																									
Research Careers																									
Cancer Ed.																									
Coop. Cl.																									
BRS																									
MBRS																									
Other																									
Subtotal, Other Research	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total, Res. Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Training:																									
Individual																									
Institutional																									
Total, Training	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
R&D Contracts (SBIR/STTR)																									
Intramural Research																									
Res. Mgmt and Support																									
Cancer Control																									
Construction																									
Total, NCATS Actual Obligations		0		0		0		0		0		0		0		0		0		0		0		0	

Notes:

Totals obligations derive from budget authority received from discretionary and mandatory appropriations, including Superfund Research and Type 1 diabetes accounts, if applicable to the IC.

NIAID amounts excludes value of Global AIDS transfer to U.S. Department of State.

Amounts reported for the NCI-Federally Funded R&D Center in Frederick, MD are displayed in Construction (Extramural). Facility repair and improvements are, however, budgeted within the Buildings & Facilities mechanism.

As of FY 2007, the number of grants reflected in the RPG total line includes R56 one or two-year short-term project grants.

National Institutes of Health
 Mechanism Detail
 Actual Obligations, FY 2000 - FY 2011
 (Dollars in Thousands)

NCCR Actual Obligations

Mechanism	FY 2000 Actual		FY 2001 Actual		FY 2002 Actual		FY 2003 Actual		FY 2004 Actual		FY 2005 Actual		FY 2006 Actual		FY 2007 Actual		FY 2008 Actual		FY 2009 Actual		FY 2010 Actual		FY 2011 Actual			
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount		
Research Grants:																										
Research Proj.:																										
Noncompeting	110	\$34,539	98	\$28,361	72	\$22,955	71	\$25,321	83	\$29,058	86	\$35,865	80	\$26,350	75	\$24,471	75	\$24,319	60	\$17,101	79	\$22,179	76	\$21,416		
Admin. Supp.	(6)	312	(10)	597	(0)	0	(5)	368	(6)	869	(0)	193	(8)	392	(4)	176	(5)	399	(1)	293	(0)	374	(4)	397		
Competing	39	9,795	40	10,534	39	12,290	41	11,838	39	16,865	31	9,163	29	8,335	25	7,136	31	8,149	48	14,215	50	11,921	42	12,016		
Subtotal, RPGs	149	44,646	138	39,492	111	35,245	112	37,527	122	46,792	117	45,221	109	35,077	100	31,783	106	32,867	108	31,609	129	34,474	118	33,829		
SBIR/STTR	63	14,028	70	18,365	86	21,889	82	24,645	98	27,078	99	27,742	77	28,356	86	28,914	83	30,183	97	32,071	95	32,928	81	32,051		
Subtotal, RPGs	212	58,674	208	57,857	197	57,134	194	62,172	220	73,870	216	72,963	186	63,433	186	60,697	189	63,050	205	63,680	224	67,402	199	65,880		
Research Centers:																										
Spec/Comp.	19	34,366	53	99,954	72	159,225	87	207,624	116	209,466	94	215,234	96	219,929	94	217,885	99	223,546	100	224,073	99	228,862	103	226,505		
Clinical Research	80	203,184	95	229,095	96	257,048	106	284,989	108	287,475	103	297,560	89	308,298	78	322,191	75	381,726	67	419,352	70	427,542	64	431,542		
Biotechnology	66	74,378	64	92,116	65	94,731	49	81,495	53	86,534	51	79,243	52	76,254	48	75,029	51	75,928	49	82,729	45	82,518	49	83,085		
Comparative Med.	43	80,663	48	92,275	48	91,532	53	102,335	55	108,973	51	111,024	50	113,714	51	116,122	50	117,226	47	130,224	45	130,013	47	124,206		
RCMI	18	38,274	18	39,198	19	47,949	18	51,770	18	52,754	17	53,170	28	52,627	28	52,707	22	52,511	23	57,040	23	59,313	23	58,697		
Subtotal, Research Centers	226	430,865	278	552,638	300	650,485	313	728,213	350	745,202	316	756,231	315	770,822	299	783,934	297	850,937	286	913,418	282	928,248	286	924,035		
Other Research:																										
Research Careers	62	7,117	89	13,108	132	22,814	168	34,085	182	38,127	213	39,820	194	36,546	152	30,908	121	18,850	91	20,629	87	46,257	85	35,808		
Cancer Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Coop. Cl.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	0	0	0	0	0	0	50		
BRS	167	44,994	152	45,962	169	68,043	164	70,737	163	71,821	156	69,675	140	65,518	188	98,312	101	63,533	117	63,711	129	64,528	131	68,208		
MBRS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other	127	34,937	125	43,555	295	55,373	294	63,996	171	75,675	166	73,334	165	78,691	161	71,810	149	68,782	157	65,981	145	64,680	160	66,618		
Subtotal, Other Research	356	87,048	366	102,625	596	146,230	626	168,818	516	185,623	535	182,829	499	180,755	501	201,030	371	151,176	365	150,321	361	175,465	376	170,684		
Total, Res. Grants	794	576,587	852	713,120	1,093	853,849	1,133	959,203	1,086	1,004,695	1,067	1,012,023	1,000	1,015,010	986	1,045,661	857	1,065,163	856	1,127,419	867	1,171,115	861	1,160,599		
Training:																										
Individual	3	114	3	128	2	78	3	119	2	73	0	0	0	0	1	63	0	0	1	63	1	48	0	0		
Institutional	90	3,330	91	3,784	100	4,586	133	5,500	132	5,425	134	5,097	126	5,051	124	5,303	117	5,612	134	6,535	138	6,205	145	6,708		
Total, Training	93	3,444	94	3,912	102	4,664	136	5,619	134	5,498	134	5,097	126	5,051	125	5,366	117	5,612	135	6,598	139	6,253	145	6,708		
R&D Contracts (SBIR/STTR)	12	6,102	15	6,385	44	20,464	58	31,468	77	38,129	69	35,491	76	41,044	80	52,637	86	51,870	91	54,611	91	53,073	107	53,037		
	(1)	(335)	(0)	(0)	(0)	(0)	(0)	(0)	(1)	(54)	(1)	(62)	(1)	(64)	(1)	(66)	(1)	(85)	(4)	(437)	(4)	(632)	(4)	(1,287)		
Intramural Research		0		0		0		0		0		0		0		0		0		0		0		0		
Res. Mgmt and Support		17,263		18,681		21,192		23,310		25,086		25,657		27,395		27,954		31,266		36,001		36,580		37,297		
Cancer Control		0		0		0		0		0		0		0		0		0		0		0		0		
Construction		72,681		75,000		110,000		119,220		118,148		29,760		0		0		0		0		0		0		
Total, NCCR Actual Obligations	676,077	817,098	1,010,169	1,138,820	1,191,556	1,108,028	1,088,500	1,131,618	1,153,911	1,224,629	1,267,021	1,257,641														

Notes:

Totals obligations derive from budget authority received from discretionary and mandatory appropriations, including Superfund Research and Type 1 diabetes accounts, if applicable to the IC.

NIAID amounts excludes value of Global AIDS transfer to U.S. Department of State.

Amounts reported for the NCCR-Federally Funded R&D Center in Frederick, MD are displayed in Construction (Extramural). Facility repair and improvements are, however, budgeted within the Buildings & Facilities mechanism.

As of FY 2007, the number of grants reflected in the RPG total line includes R56 one or two-year short-term project grants.

National Institutes of Health
 Mechanism Detail
 Actual Obligations, FY 2000 - FY 2011
 (Dollars in Thousands)

NCCAM Actual Obligations

Mechanism	FY 2000 Actual		FY 2001 Actual		FY 2002 Actual		FY 2003 Actual		FY 2004 Actual		FY 2005 Actual		FY 2006 Actual		FY 2007 Actual		FY 2008 Actual		FY 2009 Actual		FY 2010 Actual		FY 2011 Actual	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Research Grants:																								
Research Proj.:																								
Noncompeting	20	\$12,232	49	\$18,972	99	\$28,348	87	\$34,023	99	\$37,372	125	\$41,472	160	\$53,650	163	\$50,730	123	\$48,433	120	\$46,082	134	\$50,336	127	\$51,443
Admin. Supp.	(3)	208	(23)	205	(6)	1,096	(10)	1,394	(7)	418	(12)	831	(15)	850	(9)	589	(17)	4,268	(16)	4,986	(15)	1,927	(16)	2,638
Competing	54	16,242	68	17,136	43	13,720	66	18,357	101	25,610	100	26,693	80	16,717	65	22,767	71	21,602	74	22,696	59	24,080	52	22,618
Subtotal, RPGs	74	28,682	117	36,313	142	43,164	153	53,774	200	63,400	225	68,996	240	71,217	228	74,086	194	74,303	194	73,764	193	76,343	179	76,699
SBIR/STTR	8	1,889	10	2,540	13	2,448	11	2,543	8	2,683	11	2,765	13	2,709	10	2,767	9	2,738	9	3,251	12	2,914	7	2,774
Subtotal, RPGs	82	30,571	127	38,853	155	45,612	164	56,317	208	66,083	236	71,761	253	73,926	238	76,853	203	77,041	203	77,015	205	79,257	186	79,473
Research Centers:																								
Spec/Comp.	15	17,503	14	16,478	16	18,326	14	16,460	7	7,662	6	2,137	5	1,895	6	2,320	6	2,031	6	2,401	7	3,800	5	3,113
Clinical Research	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Biotechnology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Comparative Med.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
RCMI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Subtotal, Research Centers	15	17,503	14	16,478	16	18,326	14	16,460	7	7,662	6	2,137	5	1,895	6	2,320	6	2,031	6	2,401	7	3,800	5	3,113
Other Research:																								
Research Careers	13	1,859	19	2,872	28	4,137	31	4,714	39	5,712	46	6,297	44	5,961	44	5,473	51	6,116	55	6,650	46	5,681	44	5,651
Cancer Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Coop. Cl.	0	0	0	0	0	0	0	1,000	0	0	0	1,000	0	500	0	500	0	500	0	0	0	0		
BRS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
MBRS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other	8	1,988	14	5,303	21	5,961	25	6,168	25	6,434	29	5,301	22	3,785	24	2,792	19	2,683	17	2,481	10	2,047	10	1,821
Subtotal, Other Research	21	3,847	33	8,175	49	10,098	56	11,882	64	12,146	75	12,598	66	10,246	68	8,765	70	9,299	72	9,131	56	7,728	54	7,472
Total, Res. Grants	118	51,921	174	63,506	220	74,036	234	84,659	279	85,891	317	86,496	324	86,067	312	87,938	279	88,371	281	88,547	268	90,785	245	90,058
Training:																								
Individual	8	215	17	504	15	473	14	463	11	406	17	658	20	761	25	942	24	948	21	861	24	1,033	23	1,034
Institutional	15	864	46	2,001	60	2,937	63	3,013	62	3,512	57	3,168	46	2,104	41	2,645	60	3,136	56	3,055	56	2,922	47	1,595
Total, Training	23	1,079	63	2,505	75	3,410	77	3,476	73	3,918	74	3,826	66	2,865	66	3,587	84	4,084	77	3,916	80	3,955	70	2,629
R&D Contracts (SBIR/STTR)	9	9,069	10	5,797	8	8,677	13	8,440	13	9,707	13	10,238	14	9,699	0	7,984	14	7,467	0	9,587	0	10,278	14	11,168
Intramural Research		1,166		2,053		3,989		3,661		4,240		7,198		7,448		7,433		7,452		8,043		8,165		
Res. Mgmt and Support		14,573		15,259		14,222		13,169		12,834		13,575		14,215		14,427		14,639		15,172		15,432		
Cancer Control		0		0		0		0		0		0		0		0		0		0		0		
Construction		0		0		0		0		0		0		0		0		0		0		0		
Total, NCCAM Actual Obligations		77,808		89,120		104,334		113,405		116,590		121,333		120,294		121,369		122,013		125,265		128,615		127,706

Notes:

Totals obligations derive from budget authority received from discretionary and mandatory appropriations, including Superfund Research and Type 1 diabetes accounts, if applicable to the IC.

NIAID amounts excludes value of Global AIDS transfer to U.S. Department of State.

Amounts reported for the NCCAM-Federally Funded R&D Center in Frederick, MD are displayed in Construction (Extramural). Facility repair and improvements are, however, budgeted within the Buildings & Facilities mechanism.

As of FY 2007, the number of grants reflected in the RPG total line includes R56 one or two-year short-term project grants.

National Institutes of Health
 Mechanism Detail
 Actual Obligations, FY 2000 - FY 2011
 (Dollars in Thousands)

FIC Actual Obligations

Mechanism	FY 2000 Actual		FY 2001 Actual		FY 2002 Actual		FY 2003 Actual		FY 2004 Actual		FY 2005 Actual		FY 2006 Actual		FY 2007 Actual		FY 2008 Actual		FY 2009 Actual		FY 2010 Actual		FY 2011 Actual	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Research Grants:																								
Research Proj.:																								
Noncompeting	102	\$5,302	114	\$7,516	134	\$8,344	153	\$9,081	185	\$13,424	154	\$11,419	145	\$11,533	122	\$9,780	113	\$10,102	115	\$11,436	101	\$10,026	92	\$9,270
Admin. Supp.	(5)	340	(0)	0	(4)	69	(10)	653	(4)	1,281	(12)	528	(3)	95	(3)	141	(7)	383	(0)	0	(5)	535	(0)	5
Competing	59	3,371	71	3,218	104	5,070	93	6,888	60	3,214	57	4,030	49	3,126	52	4,642	43	3,905	36	2,554	35	2,549	24	2,390
Subtotal, RPGs	161	9,013	185	10,734	238	13,483	246	16,622	245	17,919	211	15,977	194	14,754	174	14,563	156	14,390	151	13,990	136	13,110	116	11,665
SBIR/STTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal, RPGs	161	9,013	185	10,734	238	13,483	246	16,622	245	17,919	211	15,977	194	14,754	174	14,563	156	14,390	151	13,990	136	13,110	116	11,665
Research Centers:																								
Spec/Comp.	0	0	0	0	0	0	0	95	0	0	0	0	0	125	0	0	0	0	0	35	0	0	0	0
Clinical Research	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biotechnology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Comparative Med.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RCMI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal, Research Centers	0	0	0	0	0	0	0	95	0	0	0	0	0	125	0	0	0	0	0	35	0	0	0	0
Other Research:																								
Research Careers	8	843	9	903	12	1,410	17	1,861	16	1,681	16	1,717	10	1,034	12	1,328	11	1,302	11	1,215	13	1,248	22	2,530
Cancer Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coop. Cl.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BRS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MBRS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	171	25,113	156	29,006	145	30,758	139	31,510	137	33,050	147	35,876	154	36,663	172	36,343	172	34,530	173	36,602	168	38,343	148	37,444
Subtotal, Other Research	179	25,956	165	29,909	157	32,168	156	33,371	153	34,731	163	37,593	164	37,697	184	37,671	183	35,832	184	37,817	181	39,591	170	39,974
Total, Res. Grants	340	34,969	350	40,643	395	45,651	402	50,088	398	52,650	374	53,570	358	52,576	358	52,234	339	50,222	335	51,842	317	52,701	286	51,639
Training:																								
Individual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Institutional	0	0	0	0	0	0	0	0	0	0	0	0	125	2	117	2	125	0	125	2	125	0	125	0
Total, Training	0	0	0	0	0	0	0	0	0	0	0	0	125	2	117	2	125	0	125	2	125	0	125	0
R&D Contracts (SBIR/STTR)	0	0	0	0	0	42	0	1,158	0	1,165	0	1,302	0	1,341	0	1,357	0	3,518	0	3,159	0	3,289	0	3,133
Intramural Research	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Res. Mgmt and Support	0	8,477	0	9,787	0	11,094	0	12,179	0	11,345	0	11,292	0	11,684	0	12,640	0	12,963	0	13,481	0	13,842	0	14,641
Cancer Control	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total, FIC Actual Obligations	340	43,446	350	50,430	395	56,787	402	63,425	398	65,160	374	66,164	358	65,726	358	66,348	339	66,828	335	68,607	317	69,957	286	69,413

Notes:

Totals obligations derive from budget authority received from discretionary and mandatory appropriations, including Superfund Research and Type 1 diabetes accounts, if applicable to the IC.

NIAD amounts excludes value of Global AIDS transfer to U.S. Department of State.

Amounts reported for the FIC-Federally Funded R&D Center in Frederick, MD are displayed in Construction (Extramural). Facility repair and improvements are, however, budgeted within the Buildings & Facilities mechanism.

As of FY 2007, the number of grants reflected in the RPG total line includes R56 one or two-year short-term project grants.

National Institutes of Health
Mechanism Detail
Actual Obligations, FY 2000 - FY 2011
(Dollars in Thousands)

NLM Actual Obligations

Mechanism	FY 2000 Actual		FY 2001 Actual		FY 2002 Actual		FY 2003 Actual		FY 2004 Actual		FY 2005 Actual		FY 2006 Actual		FY 2007 Actual		FY 2008 Actual		FY 2009 Actual		FY 2010 Actual		FY 2011 Actual			
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount		
Research Grants:																										
Research Proj.:																										
Noncompeting	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	42	\$13,336	62	\$19,739	61	\$19,483	55	\$19,494	55	\$18,354		
Admin. Supp.	(0)	0	(0)	0	(0)	0	(0)	0	(0)	0	(0)	0	(0)	0	(3)	374	(3)	72	(1)	51	(2)	2	(0)	0		
Competing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39	11,158	28	7,608	21	6,563	24	8,601	19	6,141		
Subtotal, RPGs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	81	24,868	90	27,419	82	26,097	79	28,097	74	24,495		
SBIR/STTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	1,116	2	979	4	806	7	832	6	822		
Subtotal, RPGs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	86	25,984	92	28,398	86	26,903	86	28,929	80	25,317		
Research Centers:																										
Spec/Comp.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	766	0	0	0	0	0	0	0	1,128
Clinical Research	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biotechnology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Comparative Med.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RCMI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal, Research Centers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	766	0	0	0	0	0	0	0	1,128
Other Research:																										
Research Careers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	2,539	12	1,560	6	629	4	393	6	633		
Cancer Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coop. Cl.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BRS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	2,770	5	2,783	5	3,098	4	2,024			
MBRS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	81	10,538	70	18,880	63	19,273	70	17,155	51	14,979		
Subtotal, Other Research	0	0	0	0	0	0	0	0	0	0	0	0	0	0	99	13,077	87	23,210	74	22,685	79	20,646	61	17,636		
Total, Res. Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	185	39,061	179	52,374	160	49,588	165	49,575	141	44,081		
Training:																										
Individual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	563	0	0	0	0	0	0	0	0	0	0
Institutional	0	0	0	0	0	0	0	0	0	0	0	0	0	0	267	14,743	0	0	0	0	0	0	0	0	0	0
Total, Training	0	0	0	0	0	0	0	0	0	0	0	0	0	0	279	15,306	0	0	0	0	0	0	0	0	0	0
R&D Contracts (SBIR/STTR)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	17,220	14	16,739	14	16,486	15	17,089	10	18,421		
	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)		
Intramural Research		0		0		0		0		0		0		0		237,646		242,024		250,263		259,554		259,918		
Res. Mgmt and Support		0		0		0		0		0		0		0		12,121		12,248		13,277		14,049		14,240		
Cancer Control		0		0		0		0		0		0		0		0		0		0		0		0		
Construction		0		0		0		0		0		0		0		0		0		0		0		0		
Total, NLM Actual Obligations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	321,354	323,385	329,614	340,267	340,267	340,267	340,267	340,267	336,660	336,660		

Notes:

Totals obligations derive from budget authority received from discretionary and mandatory appropriations, including Superfund Research and Type 1 diabetes accounts, if applicable to the IC.

NIAID amounts excludes value of Global AIDS transfer to U.S. Department of State.

Amounts reported for the NLM-Federally Funded R&D Center in Frederick, MD are displayed in Construction (Extramural). Facility repair and improvements are, however, budgeted within the Buildings & Facilities mechanism.

As of FY 2007, the number of grants reflected in the RPG total line includes R56 one or two-year short-term project grants.

National Institutes of Health
 Mechanism Detail
 Actual Obligations, FY 2000 - FY 2011
 (Dollars in Thousands)

Bridge Awards Actual Obligations

Mechanism	FY 2000 Actual		FY 2001 Actual		FY 2002 Actual		FY 2003 Actual		FY 2004 Actual		FY 2005 Actual		FY 2006 Actual		FY 2007 Actual		FY 2008 Actual		FY 2009 Actual		FY 2010 Actual		FY 2011 Actual	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Research Grants:																								
Research Proj.:																								
Noncompeting	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Admin. Supp.	(0)	0	(0)	0	(0)	0	(0)	0	(0)	0	(0)	0	(0)	0	(0)	0	(0)	0	(0)	0	(0)	0	(0)	0
Competing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	271	89,656	271	89,656	0	0	0	0
Subtotal, RPGs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	271	89,656	271	89,656	0	0	0	0
SBIR/STTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal, RPGs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	271	89,656	271	89,656	0	0	0	0
Research Centers:																								
Spec/Comp.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clinical Research	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biotechnology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Comparative Med.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RCMI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal, Research Centers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Research:																								
Research Careers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cancer Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coop. Cl.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BRS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MBRS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal, Other Research	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total, Res. Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	271	89,656	271	89,656	0	0	0	0
Training:																								
Individual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Institutional	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total, Training	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
R&D Contracts (SBIR/STTR)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Intramural Research		0		0		0		0		0		0		0		0		0		0		0		0
Res. Mgmt and Support		0		0		0		0		0		0		0		0		0		0		0		0
Cancer Control		0		0		0		0		0		0		0		0		0		0		0		0
Construction		0		0		0		0		0		0		0		0		0		0		0		0
Total, Bridge Awards Actual Obligations		0		0		0		0		0		0		0		0		89,656		89,656		0		0

Notes:

Totals obligations derive from budget authority received from discretionary and mandatory appropriations, including Superfund Research and Type 1 diabetes accounts, if applicable to the IC.

NIAID amounts excludes value of Global AIDS transfer to U.S. Department of State.

Amounts reported for the Bridge Awards-Federally Funded R&D Center in Frederick, MD are displayed in Construction (Extramural). Facility repair and improvements are, however, budgeted within the Buildings & Facilities mechanism.

As of FY 2007, the number of grants reflected in the RPG total line includes R56 one or two-year short-term project grants.

National Institutes of Health
 Mechanism Detail
 Actual Obligations, FY 2000 - FY 2011
 (Dollars in Thousands)

Common Fund Actual Obligations

Mechanism	FY 2000 Actual		FY 2001 Actual		FY 2002 Actual		FY 2003 Actual		FY 2004 Actual		FY 2005 Actual		FY 2006 Actual		FY 2007 Actual		FY 2008 Actual		FY 2009 Actual		FY 2010 Actual		FY 2011 Actual			
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount		
Research Grants:																										
Research Proj.:																										
Noncompeting	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	92	\$53,001	154	\$77,465	157	\$81,671	210	\$127,739	281	\$147,970		
Admin. Supp.	(0)	0	(0)	0	(0)	0	(0)	0	(0)	0	(0)	0	(0)	0	(0)	0	(41)	2,301	(58)	6,007	(35)	5,341	(34)	5,192		
Competing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	217	121,677	152	103,210	225	177,504	198	152,299	176	141,013		
Subtotal, RPGs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	309	174,678	306	182,976	382	265,182	408	285,379	457	294,175		
SBIR/STTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Subtotal, RPGs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	309	174,678	306	182,976	382	265,182	408	285,379	457	294,175		
Research Centers:																										
Spec/Comp.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80	112,575	39	114,155	38	129,884	36	119,059	46	125,655		
Clinical Research	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	58,703	16	44,162	9	6,786	9	7,003	9	7,001		
Biotechnology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22	7,978	21	7,992	18	6,667	0	7,231	13	4,736		
Comparative Med.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	6,249		
RCMI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Subtotal, Research Centers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112	179,256	76	166,309	65	143,337	45	133,293	71	143,641		
Other Research:																										
Research Careers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	31,523	48	55,505	48	49,580	32	13,820	26	11,830		
Cancer Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Coop. Cl.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
BRS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
MBRS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43	16,792	34	28,052	19	26,066	23	23,758	23	19,822		
Subtotal, Other Research	0	0	0	0	0	0	0	0	0	0	0	0	0	0	63	48,315	82	83,557	67	75,646	55	37,578	49	31,652		
Total, Res. Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	484	402,249	464	432,842	514	484,165	508	456,250	577	469,468		
Training:																										
Individual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Institutional	0	0	0	0	0	0	0	0	0	0	0	0	0	0	442	18,112	491	19,816	405	14,046	336	12,160	293	11,574		
Total, Training	0	0	0	0	0	0	0	0	0	0	0	0	0	0	442	18,112	491	19,816	405	14,046	336	12,160	293	11,574		
R&D Contracts (SBIR/STTR)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	19,223	0	13,186	0	10,219	0	29,396	0	22,681		
	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)		
Intramural Research		0		0		0		0		0		0		0		25,899		20,433		21,478		34,617		26,771		
Res. Mgmt and Support		0		0		0		0		0		0		0		17,478		11,963		11,225		11,605		12,523		
Cancer Control		0		0		0		0		0		0		0		0		0		0		0		0		
Construction		0		0		0		0		0		0		0		0		0		0		0		0		
Total, Common Fund Actual Obligations		0		0		0		0		0		0		0		482,961		498,240		541,133		544,028		543,017		

Notes:

Totals obligations derive from budget authority received from discretionary and mandatory appropriations, including Superfund Research and Type 1 diabetes accounts, if applicable to the IC.

NIAID amounts excludes value of Global AIDS transfer to U.S. Department of State.

Amounts reported for the Roadmap-Federally Funded R&D Center in Frederick, MD are displayed in Construction (Extramural). Facility repair and improvements are, however, budgeted within the Buildings & Facilities mechanism.

As of FY 2007, the number of grants reflected in the RPG total line includes R56 one or two-year short-term project grants.